

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 1/5/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 1/5/2018

	O VITIL NC	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,206	2,144.00	136,037,798.62	1,683	1,355.29	67,216,455.76	3,889	3,499.29	203,254,254.38
VETERANS AFFAIRS	836	766.00	27,306,487.00	12	5.00	500,018.28	848	771.00	27,806,505.28
ECONOMIC DEVELOPMENT	63	61.00	3,759,527.20	56	52.00	5,113,638.66	119	113.00	8,873,165.86
CRT	596	495.00	21,499,626.72	419	149.40	9,988,397.04	1,015	644.40	31,488,023.76
DOTD	4,248	4,237.50	205,056,681.44	90	51.00	3,098,723.56	4,338	4,288.50	208,155,405.00
DPSC - CORRECTIONS	4,830	4,681.00	208,600,902.26	82	70.20	7,270,259.42	4,912	4,751.20	215,871,161.68
DPSC - PUBLIC SAFETY	2,596	2,497.00	154,327,822.58	154	103.05	7,067,946.04	2,750	2,600.05	161,395,768.62
DYS-OFF OF JUV JUST	739	728.00	33,478,659.24	69	61.75	4,125,164.16	808	789.75	37,603,823.40
LDH	7,047	6,712.10	330,055,869.41	580	228.78	31,023,520.76	7,627	6,940.88	361,079,390.17
DCFS	3,412	3,336.00	148,197,885.62	124	62.50	6,290,275.94	3,536	3,398.50	154,488,161.56
DNR	278	273.00	16,872,866.40	31	16.00	1,149,535.96	309	289.00	18,022,402.36
REVENUE	700	651.00	35,573,743.14	19	16.25	1,649,211.98	719	667.25	37,222,955.12
DEQ	666	652.00	39,167,850.80	39	20.50	1,362,233.86	705	672.50	40,530,084.66
LWC	862	805.00	39,548,474.68	61	23.65	1,576,739.21	923	828.65	41,125,213.89
WILDLIFE & FISHERIES	825	799.00	46,239,515.04	57	31.14	1,565,101.93	882	830.14	47,804,616.97
CIVIL SERVICE AGENCIES	163	162.00	9,889,495.20	80	10.50	986,886.96	243	172.50	10,876,382.16
HIGHER EDUCATION	5,304	5,182.68	169,434,649.11	22,193	19,792.28	1,239,547,342.34	27,497	24,974.96	1,408,981,991.45
HEALTH CARE SERVICES	277	277.00	10,383,091.05	179	137.90	12,157,426.27	456	414.90	22,540,517.32
EDUCATION	457	422.50	25,771,628.86	250	226.08	15,378,742.14	707	648.58	41,150,371.00
EDUCATION - OTHER	328	317.00	11,552,223.68	503	396.60	23,237,040.36	831	713.60	34,789,264.04
PUBLIC SERVICE COMM	67	66.00	3,316,518.40	18	17.50	984,720.36	85	83.50	4,301,238.76
AGRICULTURE	550	524.00	26,239,830.76	54	49.00	4,248,240.88	604	573.00	30,488,071.64
JUSTICE	0	0.00	0.00	533	502.86	30,120,385.72	533	502.86	30,120,385.72
INSURANCE	197	190.00	10,912,867.68	27	25.50	3,094,747.76	224	215.50	14,007,615.44
LIEUTENANT GOVERNOR	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58
SECRETARY OF STATE	541	359.00	19,082,424.40	189	179.60	10,050,687.14	730	538.60	29,133,111.54
TREASURY	48	44.00	3,023,791.68	30	10.50	1,277,368.82	78	54.50	4,301,160.50
RETIREMENT SYSTEMS	265	263.00	16,725,051.20	63	33.00	4,634,308.18	328	296.00	21,359,359.38
INDEPENDENT	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
EXECUTIVE BRANCH (State Employee	s) 38,105	36,647.78	1,752,232,685.37	27,621	23,638.83	1,495,497,327.77	65,726	60,286.61	3,247,730,013.14
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	93,391.00	14	1.50	93,391.00
HOUSING AUTHORITIES	650	579.37	21,808,254.78	555	157.02	8,713,584.04	1,205	736.39	30,521,838.82
PORTS, LEVEE BOARDS	891	882.00	39,894,430.16	295	92.54	10,782,682.82	1,186	974.54	50,677,112.98
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
UNITS OF LOCAL GOVT	1,541	1,461.37	61,702,684.94	875	256.56	20,245,544.44	2,416	1,717.93	81,948,229.38
TOTAL WORKFORCE	39,646	38,109.15	1,813,935,370.31	28,496	23,895.39	1,515,742,872.21	68,142	62,004.54	3,329,678,242.52

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 1/5/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,420.00	10	5.00	95,420.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	87	61.00	4,632,162.32	87	61.00	4,632,162.32
Personnel Area Total	0	0.00	0.00	103	66.00	4,727,972.32	103	66.00	4,727,972.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	703,809.60	2	2.00	239,719.22	13	13.00	943,528.82
Personnel Area Total	11	11.00	703,809.60	2	2.00	239,719.22	13	13.00	943,528.82
0103 Cay Mantal Haalth Advacas Car									
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	24,336.00	2	1.50	24,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	41 41	38.00 38.00	2,081,955.20 2,081,955.20	<u>1</u>	1.00 2.50	101,504.00 125,840.00	42 44	39.00	2,183,459.20 2,207,795.20
Personnei Area Totai	41	36.00	2,081,333.20	3	2.50	125,840.00	44	40.50	2,207,793.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	35	31.00	1,972,235.20	0	0.00	0.00	35	31.00	1,972,235.20
Personnel Area Total	35	31.00	1,972,235.20	5	5.00	300,693.12	40	36.00	2,272,928.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	129,259.00	14	7.12	129,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	382.00	24,355,824.06	101	101.00	8,054,538.44	499	483.00	32,410,362.50
Personnel Area Total	398	382.00	24,355,824.06	115	108.12	8,183,797.44	513	490.12	32,539,621.50

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,187,468.80	12	5.00	860,798.64	171	163.00	13,048,267.44
Personnel Area Total	159	158.00	12,187,468.80	18	8.00	919,038.64	177	166.00	13,106,507.44
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	268	267.00	15,036,824.14	268	267.00	15,036,824.14
Personnel Area Total	0	0.00	0.00	268	267.00	15,036,824.14	268	267.00	15,036,824.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	787	764.00	29,829,145.82	789	766.00	29,915,424.22
Personnel Area Total	2	2.00	86,278.40	787	764.00	29,829,145.82	789	766.00	29,915,424.22
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
Personnel Area Total	10	9.00	551,912.40	12	6.00	697,299.20	22	15.00	1,249,211.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.90	54,184.00	6	2.90	54,184.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	36	36.00	2,089,880.00	2	2.00	176,092.80	38	38.00	2,265,972.80
Personnel Area Total	36	36.00	2,089,880.00	20	4.90	231,176.80	56	40.90	2,321,056.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. op. accur. generos	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,124,555.20	1	0.00	48,100.00	64	62.00	3,172,655.20
Personnel Area Total	63	62.00	3,124,555.20	14	0.00	48,620.00	77	62.00	3,173,175.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	915.574.40	78	65.00	3,143,683.92	95	82.00	4.059.258.32
Personnel Area Total	17	17.00	915,574.40	91	65.00	3,144,333.92	108	82.00	4,059,908.32
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	6,222,598.72	1	1.00	145,000.18	99	97.00	6,367,598.90
Personnel Area Total	98	96.00	6,222,598.72	2	1.50	153,320.18	100	97.50	6,375,918.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,148,993.60	2	2.00	279,095.96	38	35.00	2,428,089.56
Personnel Area Total	36	33.00	2,148,993.60	4	3.00	295,371.96	40	36.00	2,444,365.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
All Other Employees	35	34.00	2,304,931.20	2	1.00	16,432.00	37	J T .00	2,321,363.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
pp sp seed grant	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,137,593.60	0	0.00	0.00	34	34.00	1,137,593.60
Personnel Area Total	34	34.00	1,137,593.60	0	0.00	0.00	34	34.00	1,137,593.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	298,979.20	0	0.00	0.00	6	5.00	298,979.20
Personnel Area Total	6	5.00	298,979.20	0	0.00	0.00	6	5.00	298,979.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.00	396,926.40	39	19.00	396,926.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	763.00	51,492,616.24	2	1.00	211,297.58	779	764.00	51,703,913.82
Personnel Area Total	777	763.00	51,492,616.24	41	20.00	608,223.98	818	783.00	52,100,840.22
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,045,662.40	1	1.00	130,000.00	56	56.00	4,175,662.40
Personnel Area Total	55	55.00	4,045,662.40	2	1.50	137,800.00	57	56.50	4,183,462.40
0820 - DOA-Office Of St Procurement									
	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	=	1.00	19,188.00	2	1.00	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>88</u>	86.00 86.00	5,351,746.40	<u>0</u>	0.00 1.00	0.00	88	86.00	5,351,746.40
Personnel Area Total	88	86.00	5,351,746.40	2	1.00	19,188.00	90	87.00	5,370,934.40

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Data as of 1/5/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	267,706.40	0	0.00	0.00	5	2.00	267,706.40
Personnel Area Total	5	2.00	267,706.40	0	0.00	0.00	5	2.00	267,706.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	85	42.52	826,381.40	85	42.52	826,381.40
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,906	1,854.00	121,340,321.02	1,351	1,279.00	63,584,326.22	3,257	3,133.00	184,924,647.24
Appropriated Personnel Area Totals	1,906	1,854.00	121,340,321.02	1,491	1,326.52	64,714,796.74	3,397	3,180.52	186,055,117.76

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 1911. 31	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	118	117.00	6,899,755.20	5	5.00	603,452.98	123	122.00	7,503,208.18
Personnel Area Total	118	117.00	6,899,755.20	16	6.00	620,440.98	134	123.00	7,520,196.18
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,620.00	3	1.50	35,620.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,354,497.60	2	2.00	264,576.00	51	51.00	2,619,073.60
Personnel Area Total	49	49.00	2,354,497.60	14	3.50	300,871.00	63	52.50	2,655,368.60
OBO1 - Arch Examrs La St Bd /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	2	0.00	39,894.40	2	2.00	159,349.96	4	2.00	199,244.36
Personnel Area Total	2	0.00	39,894.40	9	2.00	160,392.96	11	2.00	200,287.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,001.60	5	2.00	152,422.40	6	3.00	203,424.00
Personnel Area Total	1	1.00	51,001.60	9	2.00	152,422.40	10	3.00	203,424.00
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	550.00	5	0.00	550.00
All Other Employees	7	6.00	248,601.60	4	2.00	199,314.40	11	8.00	447,916.00
Personnel Area Total	7	6.00	248,601.60	9	2.00	199,864.40	16	8.00	448,466.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
- PP - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	2	1.00	73,528.00	2	0.00	100.00	4	1.00	73,628.00
Personnel Area Total	2	1.00	73,528.00	10	0.00	450.00	12	1.00	73,978.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1.385.00	19	0.00	1.385.00
All Other Employees	44	44.00	2,159,164.80	2	2.00	270,670.40	46	46.00	2,429,835.20
Personnel Area Total	44	44.00	2,159,164.80	21	2.00	272,055.40	65	46.00	2,431,220.20
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	18	17.00	773,500.00	2	2.00	219,627.20	20	19.00	993,127.20
Personnel Area Total	18	17.00	773,500.00	16	3.50	251,377.20	34	20.50	1,024,877.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,912.00	2	1.00	49,575.10	3	1.00	65,487.10
Personnel Area Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.50	0.00 7,540.00	0 1	0.00 0.50	0.00 7,540.00
Board Members	0	0.00	0.00	9	0.00	7,540.00 525.00	9	0.50	7,540.00
All Other Employees	15	14.00	579.602.40	2	1.00	101,371.00	17	15.00	680,973.40
Personnel Area Total	15 15	14.00	579,602.40 579,602.40	12	1.50	109,436.00	27	15.50	689,038.40
Personnei Area Totai	15	14.00	373,002.40	12	1.50	109,430.00	21	15.50	005,030.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ht -t 2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	18	17.50	704,444.00	2	2.00	183,450.28	20	19.50	887,894.28
Personnel Area Total	18	17.50	704,444.00	20	2.00	184,250.28	38	19.50	888,694.28
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
_	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7 1	0.00	194.00	7	0.00	194.00
All Other Employees Personnel Area Total	<u>0</u>	0.00	0.00	<u>1</u> 8	0.62 0.62	32,500.00 32,694.00	1 8	0.62 0.62	32,500.00 32,694.00
Personner Area Total	Ū	0.00	0.00	0	0.02	32,034.00	8	0.62	32,094.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	23.50	778,481.60	5	1.00	75,404.80	29	24.50	853,886.40
Personnel Area Total	24	23.50	778,481.60	13	1.00	76,179.80	37	24.50	854,661.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Personnel Area Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,948.00	9	4.50	90,948.00
Board Members	0	0.00	0.00	141	0.00	9,190.00	141	0.00	9,190.00
All Other Employees	300	290.00	14,697,477.60	42	24.27	2,401,521.02	342	314.27	17,098,998.62
Non-Appropriated Personnel Area Totals	300	290.00	14,697,477.60	192	28.77	2,501,659.02	492	318.77	17,199,136.62

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	0	0.00	0.00	9	1.50	93,016.00	9	1.50	93,016.00	
Personnel Area Total	0	0.00	0.00	14	1.50	93,391.00	14	1.50	93,391.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	0	0.00	0.00	9	1.50	93,016.00	9	1.50	93,016.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	93,391.00	14	1.50	93,391.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	94	47.02	917,329.40	94	47.02	917,329.40	
Board Members	0	0.00	0.00	201	5.00	313,654.12	201	5.00	313,654.12	
All Other Employees	2,206	2,144.00	136,037,798.62	1,402	1,304.77	66,078,863.24	3,608	3,448.77	202,116,661.86	
DEPARTMENT TOTALS	2,206	2,144.00	136,037,798.62	1,697	1,356.79	67,309,846.76	3,903	3,500.79	203,347,645.38	

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VETERANS AFFAIRS

Appropriated Agencies	1	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	105	101.00	4,144,275.20	5	5.00	499,493.28	110	106.00	4,643,768.48
Personnel Area Total	105	101.00	4,144,275.20	12	5.00	500,018.28	117	106.00	4,644,293.48
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	112.00	4,138,118.40	0	0.00	0.00	130	112.00	4,138,118.40
Personnel Area Total	130	112.00	4,138,118.40	0	0.00	0.00	130	112.00	4,138,118.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	145.00	4,978,849.20	0	0.00	0.00	153	145.00	4,978,849.20
Personnel Area Total	153	145.00	4,978,849.20	0	0.00	0.00	153	145.00	4,978,849.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	143.00	5,037,874.40	0	0.00	0.00	166	143.00	5,037,874.40
Personnel Area Total	166	143.00	5,037,874.40	0	0.00	0.00	166	143.00	5,037,874.40
0135 - DVA-NW La War Veterans Home									
	_	0.00	0.00	•	0.00	0.00		0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	144	0.00	0.00
All Other Employees	144	134.00	4,501,910.40	0	0.00	0.00	144	134.00	4,501,910.40
Personnel Area Total	144	134.00	4,501,910.40	U	0.00	0.00	144	134.00	4,501,910.40

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	131.00	4,505,459.40	0	0.00	0.00	138	131.00	4,505,459.40
Personnel Area Total	138	131.00	4,505,459.40	0	0.00	0.00	138	131.00	4,505,459.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	836	766.00	27,306,487.00	5	5.00	499,493.28	841	771.00	27,805,980.28
Appropriated Personnel Area Totals	836	766.00	27,306,487.00	12	5.00	500,018.28	848	771.00	27,806,505.28
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	836	766.00	27,306,487.00	5	5.00	499,493.28	841	771.00	27,805,980.28
DEPARTMENT TOTALS	836	766.00	27,306,487.00	12	5.00	500,018.28	848	771.00	27,806,505.28

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ECONOMIC DEVELOPMENT

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,672.00	8	4.00	74,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
Personnel Area Total	23	22.00	1,536,984.80	20	16.00	1,528,493.72	43	38.00	3,065,478.52
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,222,542.40	36	36.00	3,585,144.94	76	75.00	5,807,687.34
Personnel Area Total	40	39.00	2,222,542.40	36	36.00	3,585,144.94	76	75.00	5,807,687.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,672.00	8	4.00	74,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	48	48.00	5,038,966.66	111	109.00	8,798,493.86
Appropriated Personnel Area Totals	63	61.00	3,759,527.20	56	52.00	5,113,638.66	119	113.00	8,873,165.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,672.00	8	4.00	74,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	48	48.00	5,038,966.66	111	109.00	8,798,493.86
DEPARTMENT TOTALS	63	61.00	3,759,527.20	56	52.00	5,113,638.66	119	113.00	8,873,165.86

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Report on State Employment

Data as of 1/5/2018

CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	41	35.00	2,251,005.12	5	4.00	387,321.74	46	39.00	2,638,326.86	
Personnel Area Total	41	35.00	2,251,005.12	7	5.00	408,121.74	48	40.00	2,659,126.86	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	40.00	1.939.995.20	1	1.00	111.280.00	41	41.00	2.051.275.20	
Personnel Area Total	40	40.00	1,939,995.20	2	1.50	121,680.00	42	41.50	2,061,675.20	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	64	58.00	2,641,246.40	2	2.00	219,564.80	66	60.00	2,860,811.20	
Personnel Area Total	64	58.00	2,641,246.40	2	2.00	219,564.80	66	60.00	2,860,811.20	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	293	273.00	10,301,657.60	6	6.00	311,833.60	299	279.00	10,613,491.20	
Personnel Area Total	293	273.00	10,301,657.60	7	6.50	322,233.60	300	279.50	10,623,891.20	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	28	28.00	1,559,812.80	3	3.00	261,768.00	31	31.00	1,821,580.80	
Personnel Area Total	28	28.00	1,559,812.80	<u>3</u>	3.00	261,768.00	31	31.00	1,821,580.80	
reisonnei Area Totai	20	20.00	1,333,612.80	3	3.00	201,700.00	21	31.00	1,021,300.00	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	59.00	2,751,164.00	4	4.00	309,380.76	132	63.00	3,060,544.76
Personnel Area Total	128	59.00	2,751,164.00	5	4.50	319,780.76	133	63.50	3,070,944.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	493.00	21,444,881.12	21	20.00	1,601,148.90	615	513.00	23,046,030.02
Appropriated Personnel Area Totals	594	493.00	21,444,881.12	26	22.50	1,653,148.90	620	515.50	23,098,030.02

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Data as of 1/5/2018

CRT

on-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	392	125.90	8,285,748.04	394	127.90	8,340,493.64
Personnel Area Total	2	2.00	54,745.60	392	125.90	8,285,748.04	394	127.90	8,340,493.64
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	393	126.90	8,335,248.14	395	128.90	8,389,993.74
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	393	126.90	8,335,248.14	395	128.90	8,389,993.74
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	495.00	21,499,626.72	414	146.90	9,936,397.04	1,010	641.90	31,436,023.76
DEPARTMENT TOTALS	596	495.00	21,499,626.72	419	149.40	9,988,397.04	1,015	644.40	31,488,023.76

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Data as of 1/5/2018

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.00	183,040.00	14	9.00	183,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	10,880,355.20	9	9.00	1,008,603.70	188	187.00	11,888,958.90
Personnel Area Total	179	178.00	10,880,355.20	23	18.00	1,191,643.70	202	196.00	12,071,998.90
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	266,988.80	15	8.00	266,988.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,998	3,994.00	191,412,193.44	10	10.00	1,022,441.68	4,008	4,004.00	192,434,635.12
Personnel Area Total	3,998	3,994.00	191,412,193.44	25	18.00	1,289,430.48	4,023	4,012.00	192,701,623.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	17.00	450,028.80	29	17.00	450,028.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,177	4,172.00	202,292,548.64	19	19.00	2,031,045.38	4,196	4,191.00	204,323,594.02
Appropriated Personnel Area Totals	4,177	4,172.00	202,292,548.64	48	36.00	2,481,074.18	4,225	4,208.00	204,773,622.82

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Report on State Employment

Data as of 1/5/2018

DOTD

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00	
All Other Employees	12	9.00	425,401.60	2	2.00	156,769.60	14	11.00	582,171.20	
Personnel Area Total	12	9.00	425,401.60	13	2.00	157,769.60	25	11.00	583,171.20	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	9.00	140,920.00	9	9.00	140,920.00	
Board Members	0	0.00	0.00	14	0.00	2,500.00	14	0.00	2,500.00	
All Other Employees	59	56.50	2,338,731.20	4	3.00	266,572.80	63	59.50	2,605,304.00	
Personnel Area Total	59	56.50	2,338,731.20	27	12.00	409,992.80	86	68.50	2,748,724.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	9.00	140,920.00	9	9.00	140,920.00	
Board Members	0	0.00	0.00	26	0.00	3,500.00	26	0.00	3,500.00	
All Other Employees	71	65.50	2,764,132.80	7	6.00	473,229.38	78	71.50	3,237,362.18	
Non-Appropriated Personnel Area Totals	71	65.50	2,764,132.80	42	15.00	617,649.38	113	80.50	3,381,782.18	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	38	26.00	590.948.80	38	26.00	590.948.80	
Board Members	0	0.00	0.00	26	0.00	3,500.00	26	0.00	3,500.00	
All Other Employees	4,248	4,237.50	205,056,681.44	26	25.00	2,504,274.76	4,274	4,262.50	207,560,956.20	
DEPARTMENT TOTALS	4,248	4,237.50	205,056,681.44	90	51.00	3,098,723.56	4,338	4,288.50	208,155,405.00	

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Data as of 1/5/2018

DPSC - CORRECTIONS

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	202.00	12,003,927.00	11	11.00	1,057,045.34	240	213.00	13,060,972.34
Personnel Area Total	229	202.00	12,003,927.00	16	16.00	1,277,045.64	245	218.00	13,280,972.64
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.336	1.298.00	54,338,588.98	14	14.00	2,148,790.02	1.350	1,312.00	56,487,379.00
Personnel Area Total	1,336	1,298.00	54,338,588.98	14	14.00	2,148,790.02	1,350	1,312.00	56,487,379.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	48,372.48	3	2.40	48,372.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	303.00	13,447,445.44	5	5.00	484,264.56	323	308.00	13,931,710.00
Personnel Area Total	318	303.00	13,447,445.44	8	7.40	532,637.04	326	310.40	13,980,082.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	281.00	11,617,446.88	6	6.00	651,286.48	299	287.00	12,268,733.36
Personnel Area Total	293	281.00	11,617,446.88	6	6.00	651,286.48	299	287.00	12,268,733.36
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	5,095,916.80	0	0.00	0.00	144	143.00	5,095,916.80
Personnel Area Total	144	143.00	5,095,916.80	0	0.00	0.00	144	143.00	5,095,916.80

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DPSC - CORRECTIONS

ppropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0409 - DOC-Dixon Correctional Inst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	487	475.00	20,243,048.80	5	5.00	510,921.58	492	480.00	20,753,970.38	
Personnel Area Total	487	475.00	20,243,048.80	10	7.50	561,309.58	497	482.50	20,804,358.38	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	562	556.00	23,558,017.60	7	7.00	986,176.36	569	563.00	24,544,193.96	
Personnel Area Total	562	556.00	23,558,017.60	7	7.00	986,176.36	569	563.00	24,544,193.96	
0414 - DOC-David Wade Correction Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	323	322.00	12,793,019.20	4	4.00	497,813.94	327	326.00	13,290,833.14	
Personnel Area Total	323	322.00	12,793,019.20	4	4.00	497,813.94	327	326.00	13,290,833.14	
0415 - DOC-Adult Probation and Parole										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	785	756.00	40.604.545.28	0	0.00	0.00	785	756.00	40.604.545.28	
Personnel Area Total	785	756.00	40,604,545.28	0	0.00	0.00	785	756.00	40,604,545.28	
0416 - DOC-Rayburn Correctional Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	285	278.00	11.383.627.84	6	6.00	576.615.52	291	284.00	11,960,243.36	
· · · · · ·	285 285	278.00 278.00	11,383,627.84	6	6.00					
Personnel Area Total	285	2/8.00	11,383,027.84	О	0.00	576,615.52	291	284.00	11,960,243.36	

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DPSC - CORRECTIONS

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	38,059.84	4	2.30	38,059.84
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	68	67.00	3,515,318.44	0	0.00	0.00	68	67.00	3,515,318.44
Personnel Area Total	68	67.00	3,515,318.44	11	2.30	38,584.84	79	69.30	3,553,903.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	136,820.32	12	7.20	136,820.32
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,830	4,681.00	208,600,902.26	58	58.00	6,912,913.80	4,888	4,739.00	215,513,816.06
Appropriated Personnel Area Totals	4,830	4,681.00	208,600,902.26	82	70.20	7,270,259.42	4,912	4,751.20	215,871,161.68
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	136,820.32	12	7.20	136,820.32
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,830	4,681.00	208,600,902.26	58	58.00	6,912,913.80	4,888	4,739.00	215,513,816.06
DEPARTMENT TOTALS	4,830	4,681.00	208,600,902.26	82	70.20	7,270,259.42	4,912	4,751.20	215,871,161.68

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DPSC - PUBLIC SAFETY

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
107	101.00	6,027,730.80	4	2.00	222,699.88	111	103.00	6,250,430.68
107	101.00	6,027,730.80	8	4.00	272,619.88	115	105.00	6,300,350.68
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								149,760.00
-			•			-		0.00
1,781	1,726.00		71			1,852		122,315,837.28
1,781	1,726.00	118,005,037.80	80	58.55	4,460,559.48	1,861	1,784.55	122,465,597.28
			_			_		
								0.00
-					·	-		137,280.00
								0.00
								20,501,475.54
210	482.00	20,094,677.20	19	13.00	544,078.34	535	495.00	20,638,755.54
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
158	155.00	8,563,837.98	10	9.00	893,001.72	168	164.00	9,456,839.70
158	155.00	8,563,837.98	15	9.50	905,781.72	173	164.50	9,469,619.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		267,824.96
U	0.00	0.00	J	5.00	207,024.30	9	5.00	207,024.90
1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
	0 0 107 107 107 0 0 0 1,781 1,781 0 0 0 516 516	#EMP #FTE 0 0.00 0 0.00 0 0.00 107 101.00 107 101.00 0 0.00 0 0.00 0 0.00 1,781 1,726.00 1,781 1,726.00 1,781 482.00 516 482.00 0 0.00 0 0.00 0 0.00 0 0.00 158 155.00 158 155.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 107 101.00 6,027,730.80 107 101.00 6,027,730.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1,781 1,726.00 118,005,037.80 1,781 1,726.00 118,005,037.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0.00 4 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 4 2.00 0 0.00 0.00 0.00 0 0.00 107 101.00 6.027,730.80 4 2.00 107 101.00 6,027,730.80 8 4.00 0 0.00 0.00 0.00 9 6.00 0 0.00 0.00 9 6.00 0 0.00 0.00 0.00 9 6.00 1.781 1,726.00 118,005,037.80 71 52.55 1,781 1,726.00 118,005,037.80 80 58.55 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 4 2.00 49,920.00 0 0.00 0.00 0 0.00 0 0.00 2.00 107 101.00 6.027,730.80 4 2.00 222.699.88 107 101.00 6,027,730.80 8 4.00 272,619.88 0 0.00 0.00 0.00 0 0.00 0.00 149,760.00 0 0.00 0.00 0 0.00 149,760.00 0 0.00 0.00 0.00 0 0.00 149,760.00 0 0.00 0.00 0.00 0 0.00 0.00 1,781 1,726.00 118,005,037.80 71 52.55 4,310,799.48 1,781 1,726.00 118,005,037.80 80 58.55 4,460,559.48 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 10 6.25 137,280.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 156 482.00 20,094,677.20 9 6.75 406,798.34 516 482.00 20,094,677.20 19 13.00 544,078.34 0 0.00 0.00 0.00 1 0.50 12,480.00 0 0.00 0.00 0.00 1 0.50 12,480.00 0 0.00 0.00 0.00 4 0.00 300.00 158 155.00 8.563,837.98 10 9.00 893,001.72 158 155.00 8,563,837.98 15 9.50 905,781.72	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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DPSC - PUBLIC SAFETY

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	716,804.40	1	1.00	103,950.34	14	13.00	820,754.74
Personnel Area Total	13	12.00	716,804.40	1	1.00	103,950.34	14	13.00	820,754.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	14.75	349,440.00	24	14.75	349,440.00
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96
All Other Employees	2,586	2,487.00	153,963,968.18	98	74.30	6,215,571.44	2,684	2,561.30	160,179,539.62
Appropriated Personnel Area Totals	2,586	2,487.00	153,963,968.18	135	98.05	6,833,136.40	2,721	2,585.05	160,797,104.58

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Personnel Area Total	9	9.00	324,168.00	10	3.00	139,649.64	19	12.00	463,817.64
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	95,160.00	5	3.00	134,846.40
Personnel Area Total	1	1.00	39,686.40	9	2.00	95,160.00	10	3.00	134,846.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	218,169.64	17	14.00	582,024.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	19	5.00	234,809.64	29	15.00	598,664.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.75	366,080.00	26	15.75	366,080.00
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96
All Other Employees	2,596	2,497.00	154,327,822.58	105	78.30	6,433,741.08	2,701	2,575.30	160,761,563.66
DEPARTMENT TOTALS	2,596	2,497.00	154,327,822.58	154	103.05	7,067,946.04	2,750	2,600.05	161,395,768.62

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	33,478,659.24	68	61.00	4,112,434.56	807	789.00	37,591,093.80
Personnel Area Total	739	728.00	33,478,659.24	69	61.75	4,125,164.16	808	789.75	37,603,823.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	33,478,659.24	68	61.00	4,112,434.56	807	789.00	37,591,093.80
Appropriated Personnel Area Totals	739	728.00	33,478,659.24	69	61.75	4,125,164.16	808	789.75	37,603,823.40
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	33,478,659.24	68	61.00	4,112,434.56	807	789.00	37,591,093.80
DEPARTMENT TOTALS	739	728.00	33,478,659.24	69	61.75	4,125,164.16	808	789.75	37,603,823.40

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Data as of 1/5/2018

LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.80	6,864,012.48	14	12.70	1,643,276.96	159	156.50	8,507,289.44
Personnel Area Total	145	143.80	6,864,012.48	14	12.70	1,643,276.96	159	156.50	8,507,289.44
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,597,116.80	18	9.73	1,825,905.38	166	157.73	9,423,022.18
Personnel Area Total	148	148.00	7,597,116.80	18	9.73	1,825,905.38	166	157.73	9,423,022.18
0302 - LDH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	197.00	10,737,032.80	16	11.00	2,159,254.50	216	208.00	12,896,287.30
Personnel Area Total	200	197.00	10,737,032.80	16	11.00	2,159,254.50	216	208.00	12,896,287.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
Personnel Area Total	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,636.00	14	7.00	116,636.00
Student Employees		0.00	0.00			•			•
	n	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 848	0.00 824.00	0.00 40,353,081.60	0 55	0.00 49.00	0.00 2,909,712.00	903	0.00 873.00	0.00 43,262,793.60

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Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	376.00	25,868,956.88	18	10.00	1,621,372.22	408	386.00	27,490,329.10
Personnel Area Total	390	376.00	25,868,956.88	19	10.50	1,629,848.22	409	386.50	27,498,805.10
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	132.80	7,400,752.32	8	6.60	1,191,469.76	148	139.40	8,592,222.08
Personnel Area Total	140	132.80	7,400,752.32	8	6.60	1,191,469.76	148	139.40	8,592,222.08
0310 - LDH-NE Delta Human Svc Auth Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.80	4.927.332.28	2	2.00	276,677.96	95	93.80	5.204.010.24
Personnel Area Total	93	91.80	4,927,332.28	2	2.00	276,677.96	95	93.80	5,204,010.24
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	358.00	17,281,737.20	20	2.00	1,229,870.72	379	360.00	18,511,607.92
Personnel Area Total	359	358.00	17,281,737.20	21	2.50	1,237,618.72	380	360.50	18,519,355.92
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460.636.80	1	1.00	140.000.12	7	7.00	600,636.92
·	6	6.00	460,636.80 460.636.80	1	1.00	140,000.12	,		600,636.92
Personnel Area Total	6	0.00	400,030.80	1	1.00	140,000.12	7	7.00	000,036.92

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,208,528.00	6	5.75	978,988.40	111	109.75	6,187,516.40
Personnel Area Total	105	104.00	5,208,528.00	6	5.75	978,988.40	111	109.75	6,187,516.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,240.00	8	4.00	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,142.50	66,127,039.68	73	12.50	5,518,664.84	1,257	1,155.00	71,645,704.52
Personnel Area Total	1,184	1,142.50	66,127,039.68	81	16.50	5,589,904.84	1,265	1,159.00	71,716,944.52
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,024.00	3	1.50	24,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,478	1,334.93	60,206,825.54	26	17.50	2,919,758.40	1,504	1,352.43	63,126,583.94
Personnel Area Total	1,478	1,334.93	60,206,825.54	29	19.00	2,943,782.40	1,507	1,353.93	63,150,607.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,373.00	51,114,962.08	15	12.50	1,507,200.24	1,466	1,385.50	52,622,162.32
Personnel Area Total	1,451	1,373.00	51,114,962.08	18	14.00	1,552,388.24	1,469	1,387.00	52,667,350.32
COZE I DI Lavra si al Cala Ultura Cora Acath									
0375 - LDH-Imperial Calc Hum Svc Auth	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	61.77	3,130,222.15	5	1.00	300,893.84	74	62.77	3,431,115.99
Personnel Area Total	69	61.77	3,130,222.15	5	1.00	300,893.84	74	62.77	3,431,115.99

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propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,138,045.60	2	2.00	225,006.60	83	82.00	4,363,052.20
Personnel Area Total	81	80.00	4,138,045.60	2	2.00	225,006.60	83	82.00	4,363,052.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	6.914.128.00	7	6.80	1,342,248.44	133	131.80	8,256,376.44
Personnel Area Total	126	125.00	6,914,128.00	7	6.80	1,342,248.44	133	131.80	8,256,376.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	273,312.00	30	15.00	273,312.00
	_	0.00	0.00	0	0.00	0.00	0	0.00	0.00
• •	()								
Board Members All Other Employees	0 6,905	6,580.60	322,614,939.81	297	167.08	26,701,569.18	7,202	6,747.68	349,316,508.99

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Ion-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00	
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00	
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66	
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66	
OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00	
All Other Employees	2	2.00	109,969.60	2	2.00	110,177.60	4	4.00	220,147.20	
Personnel Area Total	2	2.00	109,969.60	11	2.00	110,977.60	13	4.00	220,947.20	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00	
All Other Employees	42	42.00	2,202,865.60	6	4.50	782,034.40	48	46.50	2,984,900.00	
Personnel Area Total	42	42.00	2,202,865.60	12	4.50	782,634.40	54	46.50	2,985,500.00	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	53.346.04	11	0.00	53,346.04	
		3.00	0.00		2.00			2.00		
All Other Employees	51	47.50	2,753,077.60	8	4.00	747,109.60	59	51.50	3,500,187.20	

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	750.00	5	0.00	750.00
All Other Employees	2	2.00	81,411.20	4	3.50	177,782.28	6	5.50	259,193.48
Personnel Area Total	2	2.00	81,411.20	9	3.50	178,532.28	11	5.50	259,943.48
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	15	12.00	771,638.40	2	2.00	177,481.72	17	14.00	949,120.12
Personnel Area Total	15	12.00	771,638.40	14	2.00	178,306.72	29	14.00	949,945.12
ODAO Padialagula Ch Dd /DUU									
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Personnel Area Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	29,900.00	3	0.50	29,900.00

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	130,707.20	3	2.00	142,376.00
Personnel Area Total	1	0.00	11,668.80	7	2.00	130,782.20	8	2.00	142,451.00
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1.950.00	13	0.00	1,950.00
All Other Employees	3	3.00	126,380.80	3	2.00	258,150.00	6	5.00	384,530.80
Personnel Area Total	3	3.00	126,380.80	16	2.00	260,100.00	19	5.00	386,480.80
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00
Personnel Area Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00
0B38 - Lic Prof Counsirs Bd Exam /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 30,160.00	0 2	0.00 1.00	0.00 30,160.00
Board Members	0	0.00	0.00	11	0.00	30,160.00	11	0.00	30,160.00
All Other Employees	1	0.00	15,912.00	3	2.50	124,567.20	4	2.50	140,479.20
All Other Limployees		0.00	13,312.00	<u> </u>	2.50	124,307.20	4	2.50	140,479.20

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
-	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	4 17	2.00 0.00	30,160.00 1,275.00	4 17	2.00 0.00	30,160.00 1,275.00
All Other Employees	19	19.00	1,183,748.80	3	3.00	355,620.00	22	22.00	1,539,368.80
Personnel Area Total	19	19.00	1,183,748.80	24	5.00	387,055.00	43	24.00	1,570,803.80
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Personnel Area Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Ion-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B53 - Sanitarians La St Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00	
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00	
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
0B54 - Speech Path Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70	
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70	
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20	
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20	
0B64 - Massage Ther La Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00	
All Other Employees	0	0.00	0.00	4	3.00	170.875.46	4	3.00	170.875.46	
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46	
0B84 - LA Board of Behavior Analysts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54.995.20	
Personnel Area Total	0	0.00	0.00	6	1.00	37,333.20		1.00	37,333.20	

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	60,320.00	6	3.00	60,320.00
Board Members	0	0.00	0.00	173	0.00	64,328.82	173	0.00	64,328.82
All Other Employees	142	131.50	7,440,929.60	74	43.70	3,923,990.76	216	175.20	11,364,920.36
Non-Appropriated Personnel Area Totals	142	131.50	7,440,929.60	253	46.70	4,048,639.58	395	178.20	11,489,569.18
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	333,632.00	36	18.00	333,632.00
Board Members	0	0.00	0.00	173	0.00	64,328.82	173	0.00	64,328.82
All Other Employees	7,047	6,712.10	330,055,869.41	371	210.78	30,625,559.94	7,418	6,922.88	360,681,429.35
DEPARTMENT TOTALS	7,047	6,712.10	330,055,869.41	580	228.78	31,023,520.76	7,627	6,940.88	361,079,390.17

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	107,536.00	11	5.50	107,536.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,412	3,336.00	148,197,885.62	113	57.00	6,182,739.94	3,525	3,393.00	154,380,625.56	
Personnel Area Total	3,412	3,336.00	148,197,885.62	124	62.50	6,290,275.94	3,536	3,398.50	154,488,161.56	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	107,536.00	11	5.50	107,536.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,412	3,336.00	148,197,885.62	113	57.00	6,182,739.94	3,525	3,393.00	154,380,625.56	
Appropriated Personnel Area Totals	3,412	3,336.00	148,197,885.62	124	62.50	6,290,275.94	3,536	3,398.50	154,488,161.56	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	107,536.00	11	5.50	107,536.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,412	3,336.00	148,197,885.62	113	57.00	6,182,739.94	3,525	3,393.00	154,380,625.56	
DEPARTMENT TOTALS	3,412	3,336.00	148,197,885.62	124	62.50	6,290,275.94	3,536	3,398.50	154,488,161.56	

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Data as of 1/5/2018

DNR

Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
P. P. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0431 - DNR-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	29	28.00	1,937,832.00	7	7.00	709,957.56	36	35.00	2,647,789.56	
Personnel Area Total	29	28.00	1,937,832.00	11	9.00	747,397.56	40	37.00	2,685,229.56	
0432 - DNR-Office of Conservation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	71,760.00	7	3.50	71,760.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	164	161.00	9.446.798.40	1	1.00	103,563.20	165	162.00	9,550,361.60	
Personnel Area Total	164	161.00	9,446,798.40	8	4.50	175,323.20	172	165.50	9,622,121.60	
0434 - DNR-Off of Mineral Resources Education Employees	0	0.00	0.00	0	0.00 0.50	0.00 9.360.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	_		.,	-	0.50	9,360.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	47	46.00	2,924,740.00	-	1.00	107,640.00	48	47.00	3,032,380.00	
Personnel Area Total	47	46.00	2,924,740.00	11	1.50	117,675.00	58	47.50	3,042,415.00	
0435 - DNR-Off of Coastal Restoration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20	
Personnel Area Total	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	118,560.00	12	6.00	118,560.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	278	273.00	16,872,866.40	10	10.00	1,030,300.96	288	283.00	17,903,167.36	
Appropriated Personnel Area Totals	278	273.00	16,872,866.40	31	16.00	1,149,535.96	309	289.00	18,022,402.36	

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,560.00	12	6.00	118,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	278	273.00	16,872,866.40	10	10.00	1,030,300.96	288	283.00	17,903,167.36
DEPARTMENT TOTALS	278	273.00	16,872,866.40	31	16.00	1,149,535.96	309	289.00	18,022,402.36

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	35,275,034.34	12	10.00	1,424,915.18	700	652.00	36,699,949.52
Personnel Area Total	688	642.00	35,275,034.34	17	14.25	1,514,199.18	705	656.25	36,789,233.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	35,275,034.34	12	10.00	1,424,915.18	700	652.00	36,699,949.52
Appropriated Personnel Area Totals	688	642.00	35,275,034.34	17	14.25	1,514,199.18	705	656.25	36,789,233.52

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Report on State Employment

Data as of 1/5/2018

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	298,708.80	2	2.00	135,012.80	14	11.00	433,721.60
Personnel Area Total	12	9.00	298,708.80	2	2.00	135,012.80	14	11.00	433,721.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	298,708.80	2	2.00	135,012.80	14	11.00	433,721.60
Non-Appropriated Personnel Area Totals	12	9.00	298,708.80	2	2.00	135,012.80	14	11.00	433,721.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	651.00	35,573,743.14	14	12.00	1,559,927.98	714	663.00	37,133,671.12
DEPARTMENT TOTALS	700	651.00	35,573,743.14	19	16.25	1,649,211.98	719	667.25	37,222,955.12

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Report on State Employment

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	232,960.00	23	11.50	232,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	652.00	39,167,850.80	16	9.00	1,129,273.86	682	661.00	40,297,124.66
Personnel Area Total	666	652.00	39,167,850.80	39	20.50	1,362,233.86	705	672.50	40,530,084.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	232,960.00	23	11.50	232,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	652.00	39,167,850.80	16	9.00	1,129,273.86	682	661.00	40,297,124.66
Appropriated Personnel Area Totals	666	652.00	39,167,850.80	39	20.50	1,362,233.86	705	672.50	40,530,084.66
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	232,960.00	23	11.50	232,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	652.00	39,167,850.80	16	9.00	1,129,273.86	682	661.00	40,297,124.66
DEPARTMENT TOTALS	666	652.00	39,167,850.80	39	20.50	1,362,233.86	705	672.50	40,530,084.66

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	140,920.00	15	7.50	140,920.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	854	798.00	39,268,673.08	10	10.00	1,208,907.18	864	808.00	40,477,580.26
Personnel Area Total	854	798.00	39,268,673.08	30	17.50	1,350,277.18	884	815.50	40,618,950.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	140,920.00	15	7.50	140,920.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	854	798.00	39,268,673.08	10	10.00	1,208,907.18	864	808.00	40,477,580.26
Appropriated Personnel Area Totals	854	798.00	39,268,673.08	30	17.50	1,350,277.18	884	815.50	40,618,950.26

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LWC

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 50 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	129.604.80	10	5.15	172.125.21	14	9.15	301.730.01
Personnel Area Total	4	4.00	129,604.80	18	5.15	172,725.21	22	9.15	302,330.01
OB46 - Barber Examiners Board /DOL Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 625.00	0 0 5	0.00 0.00 0.00	0.00 0.00 625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Personnel Area Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	279,801.60	11	6.15	225,167.03	19	13.15	504,968.63
Non-Appropriated Personnel Area Totals	8	7.00	279,801.60	31	6.15	226,462.03	39	13.15	506,263.63
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	140,920.00	15	7.50	140,920.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	862	805.00	39,548,474.68	21	16.15	1,434,074.21	883	821.15	40,982,548.89
DEPARTMENT TOTALS	862	805.00	39,548,474.68	61	23.65	1,576,739.21	923	828.65	41,125,213.89

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Data as of 1/5/2018

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.35	20,358.00	2	1.35	20,358.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,422,374.03	1	1.00	110,006.00	45	41.00	2,532,380.03
Personnel Area Total	44	40.00	2,422,374.03	3	2.35	130,364.00	47	42.35	2,552,738.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50,440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	263	261.00	16,895,253.60	6	5.00	522,153.32	269	266.00	17,417,406.92
Personnel Area Total	263	261.00	16,895,253.60	18	7.70	572,593.32	281	268.70	17,467,846.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.10	198,271.84	24	13.10	198,271.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	257.00	14,022,913.01	5	4.00	448.884.80	280	261.00	14,471,797.81
Personnel Area Total	275	257.00	14,022,913.01	29	17.10	647,156.64	304	274.10	14,670,069.65
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.99	45,987.97	5	2.99	45,987.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	12,898,974.40	2	1.00	169,000.00	245	242.00	13,067,974.40
Personnel Area Total	243	241.00	12,898,974.40	7	3.99	214,987.97	250	244.99	13,113,962.37
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.14	315.057.81	36	20.14	315,057.81
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	825	799.00	46,239,515.04	14	11.00	1,250,044.12	839	810.00	47,489,559.16
Appropriated Personnel Area Totals	825	799.00	46,239,515.04	57	31.14	1,565,101.93	882	830.14	47,804,616.97

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WILDLIFE & FISHERIES

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.14	315,057.81	36	20.14	315,057.81
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	825	799.00	46,239,515.04	14	11.00	1,250,044.12	839	810.00	47,489,559.16
DEPARTMENT TOTALS	825	799.00	46.239.515.04	57	31.14	1,565,101.93	882	830.14	47,804,616.97

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,214,790.40	46	0.00	448,420.96	144	98.00	6,663,211.36
Personnel Area Total	98	98.00	6,214,790.40	53	0.00	448,945.96	151	98.00	6,663,736.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,188,012.80	0	0.00	0.00	19	19.00	1,188,012.80
Personnel Area Total	19	19.00	1,188,012.80	0	0.00	0.00	19	19.00	1,188,012.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members All Other Employees	0 40	0.00 40.00	0.00 2,218,257.60	10 0	0.00	1,640.00 0.00	10 40	0.00 40.00	1,640.00 2,218,257.60
Personnel Area Total	40	40.00	2,218,257.60	11	0.50	9,440.00	51	40.00	2,227,697.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	5.00	268,434.40	4	4.00	297,065.60	10	9.00	565,500.00
Personnel Area Total	6	5.00	268,434.40	7	7.00	297,524.60	13	12.00	565,959.00

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Data as of 1/5/2018

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,074.00	26	3.00	3,074.00
All Other Employees	163	162.00	9,889,495.20	53	7.00	976,012.96	216	169.00	10,865,508.16
Appropriated Personnel Area Totals	163	162.00	9,889,495.20	80	10.50	986,886.96	243	172.50	10,876,382.16
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,074.00	26	3.00	3,074.00
All Other Employees	163	162.00	9,889,495.20	53	7.00	976,012.96	216	169.00	10,865,508.16
DEPARTMENT TOTALS	163	162.00	9,889,495.20	80	10.50	986,886.96	243	172.50	10,876,382.16

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Data as of 1/5/2018

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	993	986.51	35,349,626.20	4,379	4,037.41	287,374,164.12	5,372	5,023.92	322,723,790.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	993	986.51	35,349,626.20	4,379	4,037.41	287,374,164.12	5,372	5,023.92	322,723,790.32
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,655,721.60	279	204.48	8,584,085.47	336	261.48	10,239,807.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,655,721.60	279	204.48	8,584,085.47	336	261.48	10,239,807.07
0603 - University of New Orleans									
-			2 2 4 2 7 2 2 2 2						
Education Employees	77	76.90	2,843,766.00	1,260	999.91	55,353,258.00	1,337	1,076.81	58,197,024.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 76.90	0.00 2,843,766.00	0 1,260	0.00 999.91	0.00 55,353,258.00	0	0.00	0.00 58,197,024.00
Personnei Area Totai	//	76.90	2,843,766.00	1,200	333.31	55,555,256.00	1,337	1,076.81	38,137,024.00
0604 - LSU-Health Sciences Center NO									
Education Employees	450	448.50	14,566,937.60	1,722	1,580.75	141,675,008.82	2,172	2,029.25	156,241,946.42
Student Employees	0	0.00	0.00	89	44.50	870,636.00	89	44.50	870,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	450	448.50	14,566,937.60	1,811	1,625.25	142,545,644.82	2,261	2,073.75	157,112,582.42
0605 - LSU-Eunice									
Education Employees	52	51.25	1,407,900.00	217	159.92	6,100,304.98	269	211.17	7,508,204.98
Student Employees	0	0.00	1,407,900.00	0	0.00	0,100,304.98	209	0.00	7,508,204.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	-	0.00	0.00	U	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,928,264.00	365	282.16	13,967,801.09	437	353.76	15,896,065.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.60	1,928,264.00	365	282.16	13,967,801.09	437	353.76	15,896,065.09
0607 - LSU-Agriculture Center									
Education Employees	297	291.65	9,887,599.54	769	721.12	47,343,275.90	1,066	1.012.77	57,230,875.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	291.65	9,887,599.54	769	721.12	47,343,275.90	1,066	1,012.77	57,230,875.44
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.55	1,961,718.96	380	317.70	22,376,138.00	437	373.25	24,337,856.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.55	1,961,718.96	380	317.70	22,376,138.00	437	373.25	24,337,856.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	259	258.10	9,497,656.37	882	832.96	73,635,310.67	1,141	1,091.06	83,132,967.04
Student Employees	0	0.00	0.00	90	44.50	694,460.00	90	44.50	694,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	259	258.10	9,497,656.37	972	877.46	74,329,770.67	1,231	1,135.56	83,827,427.04
0612 - Baton Rouge Community College									
	- 4	E4 00	4 600 570 06	422	200 70	40 022 002 70	400	447.70	24 457 554 24
Education Employees	54	51.00	1,623,572.06 0.00	438 0	366.70	19,833,982.78	492	417.70 0.00	21,457,554.84 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	
	0		0.00			0.00	0		0.00
All Other Employees		0.00		420	0.00			0.00	21,457,554.84
Personnel Area Total	54	51.00	1,623,572.06	438	366.70	19,833,982.78	492	417.70	21,457,554

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	5	5.00	178,796.80	31	31.00	2,710,604.80	36	36.00	2,889,401.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	178,796.80	31	31.00	2,710,604.80	36	36.00	2,889,401.60
0616 - SU A & M College									
Education Employees	311	302.50	9,672,904.80	1,094	1.085.00	47,250,303.42	1,405	1,387.50	56,923,208.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	311	302.50	9,672,904.80	1,094	1,085.00	47,250,303.42	1,405	1,387.50	56,923,208.22
0617 - SU New Orleans									
Education Employees	74	74.00	2,174,182.40	269	257.09	10.050.485.84	343	331.09	12,224,668.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,174,182.40	269	257.09	10,050,485.84	343	331.09	12,224,668.24
0618 - SU Shreveport									
Education Employees	55	55.00	1,609,712.00	327	265.51	10,061,355.93	382	320.51	11,671,067.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,609,712.00	327	265.51	10,061,355.93	382	320.51	11,671,067.93
0620 - HED-Bd Supervisors U of La Sys									
-	0	0.00	0.00	17	17.00	1 071 400 00	17	17.00	1 071 400 00
Education Employees Student Employees	0	0.00	0.00	17 1	17.00 1.00	1,871,409.80 20,800.00	17 1	17.00 1.00	1,871,409.80 20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	20,800.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Linbroyces	0	0.00	0.00	28	0.00	1,892,459.80	28	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	172	172.00	4,848,168.00	569	531.50	23,132,615.68	741	703.50	27,980,783.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,848,168.00	569	531.50	23,132,615.68	741	703.50	27,980,783.68
0623 - Grambling State University									
Education Employees	102	99.00	3,047,725.93	438	430.49	23,554,388.43	540	529.49	26,602,114.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	102	99.00	3,047,725.93	438	430.49	23,554,388.43	540	529.49	26,602,114.36
0625 - La Tech University									
Education Employees	281	279.50	7,944,872.00	819	777.06	48,370,431.87	1,100	1.056.56	56,315,303.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	279.50	7,944,872.00	819	777.06	48,370,431.87	1,100	1,056.56	56,315,303.87
0627 - McNeese State University									
Education Employees	143	140.75	4,061,730.40	494	488.53	27,873,199.94	637	629.28	31,934,930.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	140.75	4,061,730.40	494	488.53	27,873,199.94	637	629.28	31,934,930.34
0629 - University of La-Monroe									
Education Employees	211	208.75	6,647,929.08	858	731.09	44,260,282.49	1,069	939.84	50,908,211.57
Student Employees	0	0.00	0,047,929.08	000	0.00	0.00	1,009	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	208.75	6,647,929.08	858	731.09	44,260,282.49	1,069	939.84	50,908,211.57

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Data as of 1/5/2018

HIGHER EDUCATION

# EMP	# FTE	********						
	# FIL	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
169	168.50	5,374,361.20	670	622.30	34,464,436.97	839	790.80	39,838,798.17
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
169	168.50	5,374,361.20	670	622.30	34,464,436.97	839	790.80	39,838,798.17
354	347.12	10.099.161.80	924	847.63	50.717.115.12	1.278	1.194.75	60,816,276.92
						·		0.00
			•			-		0.00
0		0.00	0		0.00	0		0.00
354	347.12	10,099,161.80	924	847.63	50,717,115.12	1,278	1,194.75	60,816,276.92
F 74	F70.00	17 171 000 07	1 202	1 202 00	00 040 404 00	1.053	1.053.00	112 211 552 07
						,		113,211,553.97
			_					0.00
								0.00 0.00
								113,211,553.97
		, ,	ŕ	·	, ,	_,	_,	, ,
174	130.00	5,101,080.25	872	677.25	33,714,799.87	1,046	807.25	38,815,880.12
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
174	130.00	5,101,080.25	872	677.25	33,714,799.87	1,046	807.25	38,815,880.12
1.4	12 50	250 010 01	00	04.00	4 204 E72 62	112	107 50	4,654,591.63
		•			· · · · · · · · · · · · · · · · · · ·			4,654,591.63
-			_					0.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	() ()()							
	0 0 0 169 354 0 0 0 354 571 0 0 0 571	0 0.00 0 0.00 169 168.50 354 347.12 0 0.00 0 0.00 0 0.00 354 347.12 571 570.00 0 0.00 0 0.00 0 0.00 571 570.00 174 130.00 0 0.00 174 130.00 174 130.00	0 0.00 0.00 0 0.00 0.00 169 168.50 5,374,361.20 354 347.12 10,099,161.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 354 347.12 10,099,161.80 571 570.00 17,171,069.97 0 0.00 0.00 0 0.00 0.00 571 570.00 17,171,069.97 174 130.00 5,101,080.25 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 174 130.00 5,101,080.25 14 13.50 350,019.01 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 0 169 168.50 5,374,361.20 670 354 347.12 10,099,161.80 924 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 354 347.12 10,099,161.80 924 571 570.00 17,171,069.97 1,382 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 571 570.00 17,171,069.97 1,382 174 130.00 5,101,080.25 872 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 169 168.50 5,374,361.20 670 622.30 354 347.12 10,099,161.80 924 847.63 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 354 347.12 10,099,161.80 924 847.63 571 570.00 17,171,069.97 1,382 1,382.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 571 570.00 17,171,069.97 1,382 1,382.00 174 130.00 5,101,080.25 872 677.25 0 0.00 0.00 0	0 0.00 0.	0 0.00 0.	0 0.00 0.

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
87	56.00	2,618,293.60	357	273.66	13,705,155.68	444	329.66	16,323,449.28	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
87	56.00	2,618,293.60	357	273.66	13,705,155.68	444	329.66	16,323,449.28	
46	46.00	2.629.536.00	181	171.00	11.336.358.02	227	217.00	13,965,894.02	
0		0.00						301,839.20	
0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
46	46.00	2,629,536.00	209	185.00	12,002,247.22	255	231.00	14,631,783.22	
								3,788,000.28	
-			_					0.00	
								0.00	
						-		0.00	
12	12.00	358,835.25	101	67.67	3,429,165.03	113	/9.6/	3,788,000.28	
13	13.00	391,427.50	107	92.78	4,455,194.40	120	105.78	4,846,621.90	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
13	13.00	391,427.50	107	92.78	4,455,194.40	120	105.78	4,846,621.90	
10	10.00	EUE 622.20	224	17/11	0 601 716 15	220	102 11	0 107 240 25	
								9,107,349.35 0.00	
-			-					0.00	
U	0.00	0.00		0.00	0.00	U	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	87 0 0 0 87 46 0 0 0 46	# EMP # FTE 87 56.00 0 0.00 0 0.00 0 0.00 87 56.00 46 46.00 0 0.00 0 0.00 0 0.00 46 46.00 12 12.00 13 13.00 0 0.00 0 0.00 13 13.00 18 18.00 0 0.00	87 56.00 2,618,293.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 87 56.00 2,618,293.60 46 46.00 2,629,536.00 0 0.00 0.00 0 0.00 0.00 46 46.00 2,629,536.00 12 12.00 358,835.25 0 0.00 0.00 0 0.00 0.00 12 12.00 358,835.25 13 13.00 391,427.50 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 13 13.00 391,427.50 18 18.00 505,633.20 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 87 56.00 2,618,293.60 357 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 87 56.00 2,618,293.60 357 46 46.00 2,629,536.00 181 0 0.00 0.00 26 0 0.00 0.00 2 0 0.00 0.00 2 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 87 56.00 2,618,293.60 357 273.66 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 87 56.00 2.618.293.60 357 273.66 13,705,155.68 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 87	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 87	

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HIGHER EDUCATION

8.00 0.00 0.00 0.00 8.00 21.00 0.00 0.00 21.00	228,883.20 0.00 0.00 0.00 228,883.20 654,638.40 0.00 0.00 0.00 654,638.40	# EMP 142 0 0 142 154 0 0 0 0	91.33 0.00 0.00 0.00 91.33	4,041,433.73 0.00 0.00 0.00 4,041,433.73 7,522,492.70 0.00	# EMP 150 0 0 0 150 175	# FTE 99.33 0.00 0.00 0.00 99.33	4,270,316.93 0.00 0.00 0.00 4,270,316.93
0.00 0.00 0.00 8.00 21.00 0.00 0.00	0.00 0.00 0.00 228,883.20 654,638.40 0.00 0.00 0.00	0 0 0 142 154 0 0	0.00 0.00 0.00 91.33	0.00 0.00 0.00 4,041,433.73 7,522,492.70	0 0 0 150	0.00 0.00 0.00 99.33	0.00 0.00 <u>0.00</u> 4,270,316.93
0.00 0.00 0.00 8.00 21.00 0.00 0.00	0.00 0.00 0.00 228,883.20 654,638.40 0.00 0.00 0.00	0 0 0 142 154 0 0	0.00 0.00 0.00 91.33	0.00 0.00 0.00 4,041,433.73 7,522,492.70	0 0 0 150	0.00 0.00 0.00 99.33	0.00 0.00 0.00 4,270,316.93
0.00 0.00 0.00 8.00 21.00 0.00 0.00	0.00 0.00 228,883.20 654,638.40 0.00 0.00 0.00	154 0 0	0.00 0.00 91.33 147.08 0.00	0.00 0.00 4,041,433.73 7,522,492.70	0 0 150	0.00 0.00 99.33	0.00 0.00 4,270,316.93
21.00 0.00 21.00 0.00 0.00	0.00 228,883.20 654,638.40 0.00 0.00 0.00	154 0 0	0.00 91.33 147.08 0.00	0.00 4,041,433.73 7,522,492.70	150 175	0.00 99.33	0.00 4,270,31 6.93
21.00 0.00 0.00 0.00	228,883.20 654,638.40 0.00 0.00 0.00	154 0 0	91.33 147.08 0.00	4,041,433.73 7,522,492.70	150	99.33	4,270,316.93
21.00 0.00 0.00 0.00	654,638.40 0.00 0.00 0.00	154 0 0	147.08 0.00	7,522,492.70	175		
0.00 0.00 0.00	0.00 0.00 0.00	0	0.00			168.08	0 177 121 10
0.00 0.00 0.00	0.00 0.00 0.00	0	0.00			168.08	0 177 121 10
0.00 0.00 0.00	0.00 0.00 0.00	0	0.00				6.1//.131.10
0.00 0.00	0.00 0.00			0.00	0	0.00	0.00
0.00		n	0.00	0.00	0	0.00	0.00
21.00	654,638.40	U	0.00	0.00	0	0.00	0.00
		154	147.08	7,522,492.70	175	168.08	8,177,131.10
9.00	347.526.91	213	171.45	8.613.376.34	222	180.45	8.960.903.25
9.00	347,526.91	213	0.00	8,613,376.34	222 0	0.00	8,960,903.25
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
9.00	347,526.91	213	171.45	8,613,376.34	222	180.45	8,960,903.25
64.00	1 055 496 00	215	200.00	14 624 509 42	270	264.00	16,579,994.42
							0.00
		-			-		0.00
		0					0.00
	1,955,486.00	315	300.90	14,624,508.42	379	364.90	16,579,994.42
F 00	462.040.00	476	04.70	4 420 520 44	404	00.70	4 502 262 44
							4,592,369.44 0.00
		-			-		0.00
0.00							0.00 4,592,369.44
)	64.00 0 0.00 0 0.00 0 0.00 64.00 5.00 0 0.00 0 0.00 0 0.00 5.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 1,955,486.00 6 5.00 163,849.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.0	0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.0	0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.0	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 176 94.70 4,428,520.44 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00	0 0.00 0.	0 0.00 0.

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	17	17.00	576,064.08	292	218.54	10,216,051.25	309	235.54	10,792,115.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	576,064.08	292	218.54	10,216,051.25	309	235.54	10,792,115.33
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	148	144.50	11,700,818.37	148	144.50	11,700,818.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	162	144.50	11,701,518.37	162	144.50	11,701,518.37
Appropriated Totals									
Education Employees	5,304	5,182.68	169,434,649.11	21,961	19,688.28	1,237,294,607.14	27,265	24,870.96	1,406,729,256.25
Student Employees	0	0.00	0.00	206	103.00	1,887,735.20	206	103.00	1,887,735.20
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,304	5,182.68	169,434,649.11	22,193	19,792.28	1,239,547,342.34	27,497	24,974.96	1,408,981,991.45
HIGHER EDUCATION TOTALS									
Education Employees	5,304	5,182.68	169,434,649.11	21,961	19,688.28	1,237,294,607.14	27,265	24,870.96	1,406,729,256.25
Student Employees	0	0.00	0.00	206	103.00	1,887,735.20	206	103.00	1,887,735.20
	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
Board Members									
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
Student Employees	0	0.00	0.00	6	4.80	93,184.00	6	4.80	93,184.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	57	52.00	5,104,325.52	59	54.00	5,193,816.00
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,293,600.57	114	85.40	6,983,420.75	389	360.40	17,277,021.32
Student Employees	0	0.00	0.00	8	0.50	69,680.00	8	0.50	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,293,600.57	122	85.90	7,053,100.75	397	360.90	17,346,701.32
Appropriated Totals									
Education Employees	277	277.00	10,383,091.05	165	132.60	11,994,562.27	442	409.60	22,377,653.32
Student Employees	0	0.00	0.00	14	5.30	162.864.00	14	5.30	162,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	277	277.00	10,383,091.05	179	137.90	12,157,426.27	456	414.90	22,540,517.32
HEALTH CARE SERVICES TOTALS									
Education Employees	277	277.00	10,383,091.05	165	132.60	11,994,562.27	442	409.60	22,377,653.32
Student Employees	0	0.00	0.00	14	5.30	162,864.00	14	5.30	162,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	•	0.00	0.00
All Other Employees	U	0.00	0.00	<u> </u>	0.00	0.00	0	0.00	0.00

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PF - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	21	10.00	784,967.00	22	11.00	835,843.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.08	151,021.10	17	9.08	151,021.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	417.50	25,563,545.66	39	39.00	4,408,587.82	491	456.50	29.972.133.48
Personnel Area Total	452	417.50	25,563,545.66	56	48.08	4,559,608.92	508	465.58	30,123,154.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	92.50	5,664,732.32	96	92.50	5,664,732.32
Personnel Area Total	0	0.00	0.00	96	92.50	5,664,732.32	96	92.50	5,664,732.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,245,127.90	75	75.00	4,328,473.50
Personnel Area Total	2	2.00	83,345.60	76	74.50	4,268,839.90	78	76.50	4,352,185.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,733.10	20	10.58	174,733.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	455	420.50	25,697,768.06	218	214.50	15,101,776.04	673	635.00	40,799,544.10
Appropriated Personnel Area Totals	455	420.50	25,697,768.06	249	225.08	15,278,148.14	704	645.58	40,975,916.20
Appropriated reisonner Area Totals	455	420.30	23,037,700.00	243	223.00	13,270,140.14	704	043.30	40,373,310.20

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EDUCATION

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Personnel Area Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,733.10	20	10.58	174,733.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	457	422.50	25,771,628.86	219	215.50	15,202,370.04	676	638.00	40,973,998.90
DEPARTMENT TOTALS	457	422.50	25,771,628.86	250	226.08	15,378,742.14	707	648.58	41,150,371.00

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EDUCATION - OTHER

	CLAS	SIFIED		UNCLA	SSIFIED		TOTALEN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
prd								
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
114	106.00	3,393,800.00	167	154.00	8,608,002.82	281	260.00	12,001,802.82
114	106.00	3,393,800.00	175	158.60	8,730,274.58	289	264.60	12,124,074.58
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			1			1		14,759.68
-			0		·	_		0.00
147			54			201		7,690,716.02
147	145.00	4,629,406.08	55	46.80	3,076,069.62	202	191.80	7,705,475.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
								4,506,070.40
10	10.00	356,033.60	101	84.50	4,150,036.80	111	94.50	4,506,070.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0		0.00	0		0.00	0	0.00	0.00
1	1.00	36,732.80	73	25.00	2,424,997.64	74	26.00	2,461,730.44
1	1.00	36,732.80	73	25.00	2,424,997.64	74	26.00	2,461,730.44
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00 8,840.00
-			-		- 1			0.00
	48.00	2,819,939.20	6	6.00	601,848.00	55	54.00	3,421,787.20
49								
	0 0 0 114 114 114 0 0 0 0 147 147 10 10 10 0 0 0 0 1 10 10 10	0 0.00 114 106.00 114 106.00 114 106.00 114 145.00 147 145.00 147 145.00 10 10.00 0 0.00 0 0.00 0 0.00 10 10.00 10 10.00 1 1.00 1 1.00 1 1.00	0 0.00 0.00 114 106.00 3,393,800.00 0 0.00 0.00 114 106.00 3,393,800.00 114 106.00 3,393,800.00 0 0.00 0.00 0 0.00 0.00 147 145.00 4,629,406.08 147 145.00 4,629,406.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0.00 0.00 114 10.00 0.00 0.0	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0	0	

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EDUCATION - OTHER

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	92	75.20	4,244,973.72	99	82.20	4,561,285.72
Personnel Area Total	7	7.00	316,312.00	92	75.20	4,244,973.72	99	82.20	4,561,285.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	145,871.44	10	5.90	145,871.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	317.00	11,552,223.68	493	390.70	23,091,168.92	821	707.70	34,643,392.60
Appropriated Personnel Area Totals	328	317.00	11,552,223.68	503	396.60	23,237,040.36	831	713.60	34,789,264.04
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	145,871.44	10	5.90	145,871.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	317.00	11,552,223.68	493	390.70	23,091,168.92	821	707.70	34,643,392.60
DEPARTMENT TOTALS	328	317.00	11,552,223.68	503	396.60	23,237,040.36	831	713.60	34,789,264.04

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,316,518.40	12	12.00	751,400.26	79	78.00	4,067,918.66
Personnel Area Total	67	66.00	3,316,518.40	18	17.50	984,720.36	85	83.50	4,301,238.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,316,518.40	12	12.00	751,400.26	79	78.00	4,067,918.66
Appropriated Personnel Area Totals	67	66.00	3,316,518.40	18	17.50	984,720.36	85	83.50	4,301,238.76
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,316,518.40	12	12.00	751,400.26	79	78.00	4,067,918.66
DEPARTMENT TOTALS	67	66.00	3,316,518.40	18	17.50	984,720.36	85	83.50	4,301,238.76

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
1, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,740.00	8	4.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	524.00	26,239,830.76	46	45.00	4,183,500.88	596	569.00	30,423,331.64
Personnel Area Total	550	524.00	26,239,830.76	54	49.00	4,248,240.88	604	573.00	30,488,071.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,740.00	8	4.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	524.00	26,239,830.76	46	45.00	4,183,500.88	596	569.00	30,423,331.64
Appropriated Personnel Area Totals	550	524.00	26,239,830.76	54	49.00	4,248,240.88	604	573.00	30,488,071.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,740.00	8	4.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	524.00	26,239,830.76	46	45.00	4,183,500.88	596	569.00	30,423,331.64
DEPARTMENT TOTALS	550	524.00	26,239,830.76	54	49.00	4,248,240.88	604	573.00	30,488,071.64

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	213,668.00	25	12.50	213,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.36	29,906,717.72	508	490.36	29,906,717.72
Personnel Area Total	0	0.00	0.00	533	502.86	30,120,385.72	533	502.86	30,120,385.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	213,668.00	25	12.50	213,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.36	29,906,717.72	508	490.36	29,906,717.72
Appropriated Personnel Area Totals	0	0.00	0.00	533	502.86	30,120,385.72	533	502.86	30,120,385.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	213,668.00	25	12.50	213,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.36	29,906,717.72	508	490.36	29,906,717.72
DEPARTMENT TOTALS	0	0.00	0.00	533	502.86	30,120,385.72	533	502.86	30,120,385.72

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INSURANCE

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	190.00	10,912,867.68	24	24.00	3,063,027.76	221	214.00	13,975,895.44	
Personnel Area Total	197	190.00	10,912,867.68	27	25.50	3,094,747.76	224	215.50	14,007,615.44	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	190.00	10,912,867.68	24	24.00	3,063,027.76	221	214.00	13,975,895.44	
Appropriated Personnel Area Totals	197	190.00	10,912,867.68	27	25.50	3,094,747.76	224	215.50	14,007,615.44	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	190.00	10,912,867.68	24	24.00	3,063,027.76	221	214.00	13,975,895.44	
DEPARTMENT TOTALS	197	190.00	10,912,867.68	27	25.50	3,094,747.76	224	215.50	14,007,615.44	

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LIEUTENANT GOVERNOR

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58	
Personnel Area Total	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58	
Appropriated Personnel Area Totals	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58	
DEPARTMENT TOTALS	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58	

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
17 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	359.00	19,082,424.40	185	177.60	10,018,499.14	726	536.60	29,100,923.54
Personnel Area Total	541	359.00	19,082,424.40	189	179.60	10,050,687.14	730	538.60	29,133,111.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	359.00	19,082,424.40	185	177.60	10,018,499.14	726	536.60	29,100,923.54
Appropriated Personnel Area Totals	541	359.00	19,082,424.40	189	179.60	10,050,687.14	730	538.60	29,133,111.54
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	359.00	19,082,424.40	185	177.60	10,018,499.14	726	536.60	29,100,923.54
DEPARTMENT TOTALS	541	359.00	19,082,424.40	189	179.60	10,050,687.14	730	538.60	29,133,111.54

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TREASURY

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,023,791.68	23	7.00	1,206,128.82	71	51.00	4,229,920.50
Personnel Area Total	48	44.00	3,023,791.68	30	10.50	1,277,368.82	78	54.50	4,301,160.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,023,791.68	23	7.00	1,206,128.82	71	51.00	4,229,920.50
Appropriated Personnel Area Totals	48	44.00	3,023,791.68	30	10.50	1,277,368.82	78	54.50	4,301,160.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,023,791.68	23	7.00	1,206,128.82	71	51.00	4,229,920.50
DEPARTMENT TOTALS	48	44.00	3,023,791.68	30	10.50	1,277,368.82	78	54.50	4,301,160.50

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RETIREMENT SYSTEMS

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
26	26.00	1,492,171.20	4	4.00	530,046.40	30	30.00	2,022,217.60
26	26.00	1,492,171.20	15	4.00	530,496.40	41	30.00	2,022,667.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9			9		100,100.00
0		0.00	0		•	-		0.00
115	114.00	7.611.843.20	11	11.00	1.918.737.60	126	125.00	9,530,580.80
115	114.00	7,611,843.20	20	15.50	2,018,837.60	135	129.50	9,630,680.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
122	121.00	7,542,828.80	12	11.00	1,839,858.92	134	132.00	9,382,687.72
122	121.00	7,542,828.80	26	11.50	1,848,373.92	148	132.50	9,391,202.72
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0								107,640.00
_					•			1,425.00
								21,250,294.38
265	263.00	16,725,051.20	63	33.00	4,634,308.18	328	296.00	21,359,359.38
	0 0 0 26 26 26 0 0 0 115 115 115 0 0 0 0 122 122 122	#EMP #FTE 0 0.00 0 0.00 0 0.00 26 26.00 26 26.00 0 0.00 0 0.00 0 0.00 115 114.00 115 114.00 122 121.00 122 121.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 0 0.00	0 0.00 0.00 0 0.00 0.00 26 26.00 1,492,171.20 26 26.00 1,492,171.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 115 114.00 7,611,843.20 115 114.00 7,611,843.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 122 121.00 7,542,828.80 122 121.00 7,542,828.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 78,208.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00<	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 11 26 26.00 1.492,171.20 4 26 26.00 1,492,171.20 15 0 0.00 0.00 0.00 0 0 0.00 0.00 9 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 26 26.00 1.492,171.20 4 4.00 530,046.40 26 26.00 1,492,171.20 15 4.00 530,496.40 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 115 114.00 7.611,843.20 11 11.00 1.918,737.60 115 114.00 7,611,843.20 20 15.50 2,018,837.60 0 0.00 0.00 0.00 1 0.50 7,540.00 0 0.00 0.00 1 0.50 7,540.00 0 0.00 0.00 1 1 0.50 7,540.00 0 0.00 0.00 1 1 0.50 7,540.00 122 121.00 7,542,828.80 12 11.00 1.839,858.92 122 121.00 7,542,828.80 26 11.50 1,848,373.92	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED				/IPLOYEES	
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,640.00	10	5.00	107,640.00
Board Members	0	0.00	0.00	24	0.00	1,425.00	24	0.00	1,425.00
All Other Employees	265	263.00	16,725,051.20	29	28.00	4,525,243.18	294	291.00	21,250,294.38
DEPARTMENT TOTALS	265	263.00	16,725,051.20	63	33.00	4,634,308.18	328	296.00	21,359,359.38

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Personnel Area Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	5	2.00	73,740.42	8	4.00	136,234.02
Personnel Area Total	3	2.00	62,493.60	8	2.00	73,740.42	11	4.00	136,234.02
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	30	27.00	1,117,001.60	2	2.00	169,270.40	32	29.00	1,286,272.00
Personnel Area Total	30	27.00	1,117,001.60	4	2.00	169,270.40	34	29.00	1,286,272.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	9	9.00	302,723.20	3	2.00	105,256.62	12	11.00	407,979.82
Personnel Area Total	9	9.00	302,723.20	7	2.00	105,331.62	16	11.00	408,054.82
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	88,462.40	6	2.50	131,861.60	9	5.50	220,324.00
Personnel Area Total	3	3.00	88,462.40	9	2.50	131,861.60	12	5.50	220,324.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	366,516.80	0	0.00	0.00	10	10.00	366,516.80
Personnel Area Total	10	10.00	366,516.80	5	0.00	0.00	15	10.00	366,516.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Personnel Area Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
0H08 - Church Point Housing Authority									
-		0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 2	0.00 2.00	0.00 78.478.40	2 4	0.00 2.00	0.00 96.470.40	2 6	0.00 4.00	0.00 174,948.80
Personnel Area Total	2	2.00	78,478.40 78,478.40	4 6	2.00	96,470.40	8	4.00	174,948.80
r croomicrated rotal	_		70, 110.110			25,	J	4.00	
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	4	2.00	100,360.00	4	2.00	85,043.20	8	4.00	185,403.20
Personnel Area Total	4	2.00	100,360.00	7	2.00	85,243.20	11	4.00	185,603.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Personnel Area Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,179.20	3	2.00	164,486.40	8	7.00	325,665.60
Personnel Area Total	5	5.00	161,179.20	6	2.00	164,486.40	11	7.00	325,665.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80
Personnel Area Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80
0H13 - Merryville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Personnel Area Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
OUIA Fact Pater Payer Haveign Authority									
0H14 - East Baton Rouge Housing Authority		0.00	2.22	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	3	0.00	0.00	3	0.00 0.00	0.00 0.00
All Other Employees	60	60.00	2.337.670.40	3 	4.00	476,424.00	67	64.00	2,814,094.40
Personnel Area Total	60	60.00	2,337,670.40	10	4.00	476,424.00	70	64.00	2,814,094.40 2,814,094.40
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	100,443.20	3	2.00	93,995.52	6	5.00	194,438.72
Personnel Area Total	3	3.00	100,443.20	7	2.00	93,995.52	10	5.00	194,438.72

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, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,404.80	3	2.00	96,532.80	5	4.00	155,937.60
Personnel Area Total	2	2.00	59,404.80	7	2.00	96,532.80	9	4.00	155,937.60
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.70	51,024.48	4	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	8.00	412,672.00	4	2.00	177,000.02	15	10.00	589,672.02
Personnel Area Total	11	8.00	412,672.00	11	2.00	177,000.02	22	10.00	589,672.02
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,993.60	2	1.00	49,524.80	5	4.00	144,518.40
Personnel Area Total	3	3.00	94,993.60	5	1.00	49,524.80	8	4.00	144,518.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	6.00	247,707.20	3	2.00	146,463.20	11	8.00	394,170.40
Personnel Area Total	8	6.00	247,707.20	7	2.00	146,463.20	15	8.00	394,170.40

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	96,283.20	2	2.00	99,881.60	5	5.00	196,164.80
Personnel Area Total	3	3.00	96,283.20	7	2.00	99,881.60	10	5.00	196,164.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,151,675.20	1	1.00	104,998.40	35	35.00	1,256,673.60
Personnel Area Total	34	34.00	1,151,675.20	1	1.00	104,998.40	35	35.00	1,256,673.60
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.00	1,515,976.80	1	1.00	127,337.60	47	40.00	1,643,314.40
Personnel Area Total	46	39.00	1,515,976.80	1	1.00	127,337.60	47	40.00	1,643,314.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	63,481.60	3	2.00	73,694.40	5	4.00	137,176.00
Personnel Area Total	2	2.00	63,481.60	7	2.00	73,844.40	9	4.00	137,326.00
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
DOGI G IVICIIIDOI 3	U	0.00	0.00	J	0.00	0.00	<i>J</i>	0.00	0.00
All Other Employees	6	6.00	239.512.00	4	2.00	87,256.00	10	8.00	326,768.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	235,040.00	15	10.50	235,040.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	91	57.50	2,922,108.80	2	2.00	245,689.60	93	59.50	3,167,798.40
Personnel Area Total	91	57.50	2,922,108.80	22	12.50	480,729.60	113	70.00	3,402,838.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186,316.00	2	0.00	0.00	11	5.00	186,316.00
Personnel Area Total	9	5.00	186,316.00	4	0.00	0.00	13	5.00	186,316.00
OU20 Novemberia Hausiaa Authorite									
0H28 - New Iberia Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3 3	3.00 3.00	92,248.00	<u>4</u> 7	2.00 2.00	89,273.60	7	5.00	181,521.60
Personnel Area Total	3	3.00	92,248.00	,	2.00	89,273.60	10	5.00	181,521.60
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Personnel Area Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
All Other Limployees	0	0.00	0.00	<u>∠</u> 7	2.00	75,801.60		2.00	73,801.00

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0 0 0 18 18 18	# FTE 0.00 0.00 0.00 18.00 18.00 0.00 0.00	0.00 0.00 0.00 634,732.80 634,732.80 0.00 0.00 0.00 49,483.20	# EMP 0 0 3 4 7	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 173,804.80 173,804.80	# EMP 0 0 3 22 25	# FTE 0.00 0.00 0.00 20.00 20.00 0.00 0.00	0.00 0.00 0.00 0.00 808,537.60 808,537.60
0 0 18 18 18	0.00 0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 0.00 634,732.80 634,732.80 0.00 0.00 0.00 49,483.20	0 3 4 7	0.00 0.00 2.00 2.00 0.00	0.00 0.00 173,804.80 173,804.80	0 3 22 25	0.00 0.00 20.00 20.00	0.00 0.00 808,537.60 808,537.60
0 0 18 18 18	0.00 0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 0.00 634,732.80 634,732.80 0.00 0.00 0.00 49,483.20	0 3 4 7	0.00 0.00 2.00 2.00 0.00	0.00 0.00 173,804.80 173,804.80	0 3 22 25	0.00 0.00 20.00 20.00	0.00 0.00 808,537.60 808,537.60
0 18 18 0 0 0	0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 634,732.80 634,732.80 0.00 0.00 0.00 49,483.20	3 4 7 0 0 4	0.00 2.00 2.00 0.00 0.00	0.00 173,804.80 173,804.80	3 22 25	0.00 20.00 20.00 0.00	0.00 808,537.60 808,537.60
18 18 0 0 0 0	18.00 18.00 0.00 0.00 0.00 1.00	634,732.80 634,732.80 0.00 0.00 0.00 49,483.20	0 0 4	2.00 2.00 0.00 0.00	173,804.80 173,804.80	22 25	20.00 20.00	808,537.60 808,537.60
0 0 0 0	0.00 0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 49,483.20	7 0 0 4	0.00 0.00	173,804.80 0.00	25 0	20.00	808,537.60 0.00
0 0 0 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 49,483.20	0 0 4	0.00 0.00	0.00	0	0.00	0.00
0 0 1	0.00 0.00 1.00	0.00 0.00 49,483.20	0 4	0.00				
0 0 1	0.00 0.00 1.00	0.00 0.00 49,483.20	0 4	0.00				
0 0 1	0.00 0.00 1.00	0.00 0.00 49,483.20	0 4	0.00				
1	0.00 1.00	49,483.20						
				0.00	0.00	4	0.00	0.00
1	1.00		3	2.00	88,816.00	4	3.00	138,299.20
		49,483.20	7	2.00	88,816.00	8	3.00	138,299.20
0	0.00	0.00	n	0.00	0.00	0	0.00	0.00
								0.00
-								0.00
5								358,310.16
5	5.00	193,315.20	7	2.00	164,994.96	12	7.00	358,310.16
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
9		198.889.60	5					328,124.68
9	7.00	198,889.60	6	2.00	129,235.08	15	9.00	328,124.68
•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		
								0.00
		•				•		152,882.86 152,882.8 6
	5 0 0 0 0	0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 9 7.00 9 7.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00	1 1.00 49,483.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 5 5.00 193,315.20 5 5.00 193,315.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 7.00 198,889.60 9 7.00 198,889.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 45,032.00	1 1.00 49,483.20 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 5 5.00 193,315.20 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 1 9 7.00 198,889.60 5 9 7.00 198,889.60 6	1 1.00 49,483.20 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 4 0.00 5 5.00 193,315.20 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 1 0.00 0 0.00 0.00 1 0.00 9 7.00 198,889.60 5 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.0	1 1.00 49,483.20 7 2.00 88,816.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 5 5.00 193,315.20 7 2.00 164,994.96 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 7.00 198,889.60 5 2.00 129,235.08 9 7.00 198,889.60 6 2.00 129,235.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	1 1.00 49,483.20 7 2.00 88,816.00 8 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 5 5.00 193,315.20 3 2.00 164,994.96 8 8 5 5.00 193,315.20 7 2.00 164,994.96 12 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0	1 1.00 49,483.20 7 2.00 88,816.00 8 3.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 4 0.00 5 5.00 193,315.20 3 2.00 164,994.96 8 7.00 0 0.00 193,315.20 7 2.00 164,994.96 12 7.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0.00 1 0.00 0.00 0 0.00 9 7.00 198,889.60 5 2.00 129,235.08 15 9.00 0 0.00 0.00 0.00 0.00 0.00 <td< td=""></td<>

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Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	36	35.00	1,464,548.80	3	2.00	272,452.00	39	37.00	1,737,000.80
Personnel Area Total	36	35.00	1,464,548.80	6	2.00	272,452.00	42	37.00	1,737,000.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	249,558.40	2	2.00	110,552.00	10	9.00	360,110.40
Personnel Area Total	8	7.00	249,558.40	7	2.00	110,552.00	15	9.00	360,110.40
0H39 - Thibodaux Housing Authority									
		0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 8	0.00	0.00	2 4	0.00	0.00	2 12	0.00	0.00
All Other Employees Personnel Area Total	<u>8</u>	8.00 8.00	264,888.00 264,888.00	4 6	2.00 2.00	117,016.00 117,016.00	12 14	10.00 10.00	381,904.00 381,904.00
reisonnei Area Totai	8	8.00	204,000.00	U	2.00	117,010.00	14	10.00	381,304.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,510.40	1	0.00	0.00	2	1.00	32,510.40
Personnel Area Total	1	1.00	32,510.40	5	0.00	0.00	6	1.00	32,510.40
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,478.40	3	1.75	80,146.30	5	3.75	145,624.70

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, . . 	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,019.20	3	2.00	103,563.20	9	8.00	338,582.40
Personnel Area Total	6	6.00	235,019.20	7	2.00	103,563.20	13	8.00	338,582.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	10.00	385,257.60	4	2.00	135,309.08	17	12.00	520,566.68
Personnel Area Total	13	10.00	385,257.60	7	2.00	135,459.08	20	12.00	520,716.68
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	156,000.00	13	12.00	481,270.40
Personnel Area Total	10	10.00	325,270.40	8	2.00	156,000.00	18	12.00	481,270.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Personnel Area Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
OHAC South Lander Housing Authority									
0H46 - South Landry Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	<u>5</u>	5.00	174,200.00	3	1.00	60,000.00	8	6.00	234,200.00
Personnel Area Total	5	5.00	174,200.00	6	1.00	60,000.00	11	6.00	234,200.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Personnel Area Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	232,356.80	3	2.00	142,854.40	10	9.00	375,211.20
Personnel Area Total	7	7.00	232,356.80	7	2.00	142,854.40	14	9.00	375,211.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	372,944.00	3	2.00	115,206.40	15	14.00	488,150.40
Personnel Area Total	12	12.00	372,944.00	5	2.00	115,206.40	17	14.00	488,150.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,057.60	3	1.00	34,611.20	4	2.00	50,668.80
Personnel Area Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Personnel Area Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	330,220.80	3	1.00	75,004.80	12	10.00	405,225.60
Personnel Area Total	9	9.00	330,220.80	5	1.00	75,004.80	14	10.00	405,225.60
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Personnel Area Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	171,288.00	2	1.00	48,880.00	8	7.00	220,168.00
Personnel Area Total	6	6.00	171,288.00	5	1.00	48,880.00	11	7.00	220,168.00
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	71,822.40	3	2.00	105,129.96	5	4.00	176,952.36
Personnel Area Total	2	2.00	71,822.40	7	2.00	105,129.96	9	4.00	176,952.36

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Units of Local Govt Agencies	(CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	325,894.40	3	1.00	64,979.20	11	9.00	390,873.60
Personnel Area Total	8	8.00	325,894.40	5	1.00	64,979.20	13	9.00	390,873.60
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	337,646.40	4	2.00	142,209.60	15	13.00	479,856.00
Personnel Area Total	11	11.00	337,646.40	7	2.00	142,209.60	18	13.00	479,856.00
OH60 - Mansfield Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members									
	0	0.00	0.00	3	0.00 1.00	0.00	3 5	0.00 3.00	0.00
All Other Employees		2.00	55,536.00	<u> </u>		31,966.68			87,502.68
Personnel Area Total	2	2.00	55,536.00	ь	1.00	31,966.68	8	3.00	87,502.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	129,771.20	4	2.00	141,278.98	8	6.00	271,050.18
Personnel Area Total	4	4.00	129,771.20	7	2.00	141,278.98	11	6.00	271,050.18
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Personnel Area Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,262.40	8	4.50	180,169.60	23	19.50	679,432.00
Personnel Area Total	15	15.00	499,262.40	11	4.50	180,169.60	26	19.50	679,432.00
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	115,980.80	3	1.50	86,453.20	7	3.50	202,434.00
Personnel Area Total	4	2.00	115,980.80	7	1.50	86,653.20	11	3.50	202,634.00
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	281,112.00	4	2.00	126,285.60	13	11.00	407,397.60
Personnel Area Total	9	9.00	281,112.00	7	2.00	126,285.60	16	11.00	407,397.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,385.60	4	2.00	61,214.40	5	3.00	93,600.00
Personnel Area Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
OUCZ Harris Harris Authority									
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	674,011.00	3	2.00	180,889.40	25	23.37	854,900.40
Personnel Area Total	22	21.37	674,011.00	6	2.00	181,039.40	28	23.37	855,050.40

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	27,372.80	3	2.00	77,542.40	4	3.00	104,915.20
Personnel Area Total	1	1.00	27,372.80	7	2.00	77,542.40	8	3.00	104,915.20
OUTO Milita Cartle Hausing Authority									
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Personnel Area Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Personnel Area Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
0H72 - Natchitoches Parish Housing Authority	,								
		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0 4	0.00		5 2	0.00		5 6	0.00	0.00
All Other Employees	4 	4.00 4.00	145,912.00	<u>Z</u> 7	2.00 2.00	122,000.00	-	6.00	267,912.00
Personnel Area Total	4	4.00	145,912.00	,	2.00	122,000.00	11	6.00	267,912.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Personnel Area Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Personnel Area Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	52,145.60	2	1.00	46,154.76	4	2.00	98,300.36
Personnel Area Total	2	1.00	52,145.60	6	1.00	46,254.76	8	2.00	98,400.36
01177 Avandia Haveing Authority									
0H77 - Arcadia Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55.889.60	1	1.00	43,576.00	3	3.00	99,465.60
Personnel Area Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80	2	1.00	43,047.68	3	2.00	69,380.48
Personnel Area Total	1	1.00	26,332.80	7	1.00	43,047.68	8	2.00	69,380.48

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	APLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Personnel Area Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Personnel Area Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
0H82 - Oberlin Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0 1	0.00 0.50	15,995.20	3 4	0.00 0.40	37,497.84	3 5	0.00 0.90	0.00 53,493.04
Personnel Area Total	1	0.50	15,995.20 15,995.20	7	0.40	37,497.84 37,497.84	<u>5</u> 8	0.90	53,493.04 53,493.04
reisonner Area Total	_	5.55		•	55	61,161161	Ü	0.50	33,13313
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Personnel Area Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	2.00	80,442.18	4	2.00	80,381.60	8	4.00	160,823.78
All Other Employees		2.00	00,772.10		2.00	00.301.00	U	7.00	100,023.70

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HOUSING AUTHORITIES

# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0								
0								
		0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0		0.00	0		0.00
0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-			-		0.00
								46,068.80
0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
n	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
1			3			4		108,350.08
1	1.00	42,078.40	6	1.00	66,271.68	7	2.00	108,350.08
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00 0.00
-			-			-		0.00
		·				<u> </u>		320,929.96 320,929.9 6
	0 0 0 0 1 1 1	0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 36,316.80 1 1.00 36,316.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 42,078.40 1 1.00 42,078.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00	0 0.00 0.00 2 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 2 1 1.00 36,316.80 4 1 1.00 36,316.80 6 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 2 0 0.00 0.00 2 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 1 1.00 42,078.40 6 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 2 2.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 2 0.00 1 1.00 36,316.80 4 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 2 2.00 0 0.00 0.00 2 2.00 0 0.00 0.00 2 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 </td <td>0 0.00 0.00 2 2.00 63,400.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 2 0.00 0.00 0.00 1 1.00 36,316.80 4 2.00 87,034.72 87,034.72 1 1.00 36,316.80 6 2.00 87,034.72<td>0 0.00 0.00 2 2.00 63,400.00 2 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 0.00 2 1.00 36,316.80 4 2.00 87,034.72 5 5 1 1.00 36,316.80 6 2.00 87,034.72 7 7 7 7 0 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0</td><td>0 0.00 0.00 2 2.00 63,400.00 2 2.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 1.00 3 0.00 1.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0</td></td>	0 0.00 0.00 2 2.00 63,400.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 2 0.00 0.00 0.00 1 1.00 36,316.80 4 2.00 87,034.72 87,034.72 1 1.00 36,316.80 6 2.00 87,034.72 <td>0 0.00 0.00 2 2.00 63,400.00 2 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 0.00 2 1.00 36,316.80 4 2.00 87,034.72 5 5 1 1.00 36,316.80 6 2.00 87,034.72 7 7 7 7 0 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0</td> <td>0 0.00 0.00 2 2.00 63,400.00 2 2.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 1.00 3 0.00 1.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0</td>	0 0.00 0.00 2 2.00 63,400.00 2 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 0.00 2 1.00 36,316.80 4 2.00 87,034.72 5 5 1 1.00 36,316.80 6 2.00 87,034.72 7 7 7 7 0 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	0 0.00 0.00 2 2.00 63,400.00 2 2.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 2 0.00 1.00 1.00 3 0.00 1.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	250,120.00	16	11.50	250,120.00
Board Members	0	0.00	0.00	273	0.00	1,515.00	273	0.00	1,515.00
All Other Employees	650	579.37	21,808,254.78	266	145.52	8,461,949.04	916	724.89	30,270,203.82
Units of Local Govt Personnel Area Totals	650	579.37	21,808,254.78	555	157.02	8,713,584.04	1,205	736.39	30,521,838.82
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	250,120.00	16	11.50	250,120.00
Board Members	0	0.00	0.00	273	0.00	1,515.00	273	0.00	1,515.00
All Other Employees	650	579.37	21,808,254.78	266	145.52	8,461,949.04	916	724.89	30,270,203.82
DEPARTMENT TOTALS	650	579.37	21,808,254.78	555	157.02	8,713,584.04	1,205	736.39	30,521,838.82

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	14.00	491,379.20	2	2.00	174,576.00	16	16.00	665,955.20
Personnel Area Total	14	14.00	491,379.20	9	2.00	175,363.50	23	16.00	666,742.70
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees	0 0 0 35	0.00 0.00 0.00 35.00	0.00 0.00 0.00 1,189,718.40	0 0 11 2	0.00 0.00 0.00 2.00	0.00 0.00 2,050.00 213,387.20	0 0 11 37	0.00 0.00 0.00 37.00	0.00 0.00 2,050.00 1,403,105.60
Personnel Area Total	35	35.00	1,189,718.40	13	2.00	215,437.20	48	37.00	1,405,155.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	37	34.00	1,308,923.20	2	2.00	250,515.20	39	36.00	1,559,438.40
Personnel Area Total	37	34.00	1,308,923.20	13	2.00	252,565.20	50	36.00	1,561,488.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	386,651.20	2	2.00	141,980.80	14	14.00	528,632.00
Personnel Area Total	12	12.00	386,651.20	10	2.00	154,490.84	22	14.00	541,142.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	805,729.60	1	1.00	74,732.84	22	22.00	880,462.44
Personnel Area Total	21	21.00	805,729.60	1	1.00	74,732.84	22	22.00	880,462.44
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	44	44.00	1,790,089.60	2	2.00	265,304.00	46	46.00	2,055,393.60
Personnel Area Total	44	44.00	1,790,089.60	15	2.00	266,708.00	59	46.00	2,056,797.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.00	5,136,164.80	1	1.00	104,998.40	123	122.00	5,241,163.20
Personnel Area Total	122	121.00	5,136,164.80	1	1.00	104,998.40	123	122.00	5,241,163.20
0L13 - Pontchartrain Levee District									
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	41	40.40	1,751,422.40	2	1.00	1,864.00	43	41.40	1,872,255.20
All Other Elliployees	41	40.40	1,/31,422.40		1.00	120,032.80	43	41.40	1,0/2,233.20

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Data as of 1/5/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	23	23.00	915,012.80	2	1.75	108,938.44	25	24.75	1,023,951.24
Personnel Area Total	23	23.00	915,012.80	6	1.84	110,110.44	29	24.84	1,025,123.24
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.60	1,941,338.88	1	1.00	65,270.40	49	48.60	2,006,609.28
Personnel Area Total	48	47.60	1,941,338.88	1	1.00	65,270.40	49	48.60	2,006,609.28
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	3	3.00	122,657.60	0	0.00	0.00	3	3.00	122,657.60
Personnel Area Total	3	3.00	122,657.60	9	0.00	600.00	12	3.00	123,257.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	6	6.00	418.891.20	8	7.00	958,284.44	14	13.00	1,377,175.64
Personnel Area Total	6	6.00	418,891.20	16	7.00	958,284.44	22	13.00	1,377,175.64
0L31 - SE LA Flood Protect Auth-West									
	•			_	6.00	2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7 5	0.00	1,888.00	7	0.00	1,888.00
All Other Employees	45	45.00	1,971,528.00		5.00	483,974.40	50	50.00	2,455,502.40
Personnel Area Total	45	45.00	1,971,528.00	12	5.00	485,862.40	57	50.00	2,457,390.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	21	21.00	1,029,225.60	4	2.00	205,025.60	25	23.00	1,234,251.20
Personnel Area Total	21	21.00	1,029,225.60	15	2.00	205,025.60	36	23.00	1,234,251.20
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	174,865.05	3	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	19	19.00	822.036.80	6	6.00	1,019,512.00	25	25.00	1,841,548.80
Personnel Area Total	19	19.00	822,036.80	21	6.00	1,020,637.00	40	25.00	1,842,673.80
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5 4	2.00	84,800.02	5 4	2.00	84,800.02

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	1								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	246	245.40	13,087,435.92	21	19.40	2,599,824.76	267	264.80	15,687,260.68
Personnel Area Total	246	245.40	13,087,435.92	28	19.40	2,599,824.76	274	264.80	15,687,260.68
0P21 - South Louisiana Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,597,882.56	8	7.00	821,880.02	64	60.60	3,419,762.58
Personnel Area Total	56	53.60	2,597,882.56	17	7.00	823,502.27	73	60.60	3,421,384.83
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	98	97.00	4,128,342.40	17	16.00	2,463,302.40	115	113.00	6,591,644.80
Personnel Area Total	98	97.00	4,128,342.40	25	17.00	2,473,702.40	123	114.00	6,602,044.80
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	185	0.09	27,972.79	185	0.09	27,972.79
All Other Employees	891	882.00	39,894,430.16	109	91.45	10,744,310.03	1,000	973.45	50,638,740.19
Units of Local Govt Personnel Area Totals	891	882.00	39,894,430.16	295	92.54	10,782,682.82	1,186	974.54	50,677,112.98
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	185	0.09	27,972.79	185	0.09	27,972.79
All Other Employees	891	882.00	39,894,430.16	109	91.45	10,744,310.03	1,000	973.45	50,638,740.19
DEPARTMENT TOTALS	891	882.00	39,894,430.16	295	92.54	10,782,682.82	1,186	974.54	50,677,112.98

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Data as of 1/5/2018

INDEPENDENT

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	321,206.70	19	5.00	321,206.70

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Data as of 1/5/2018

LEGISLATIVE

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Personnel Area Total	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
DEPARTMENT TOTALS	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78

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Report on State Employment

Data as of 1/5/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,581	5,459.68	179,817,740.16	22,126	19,820.88	1,249,289,169.41	27,707	25,280.56	1,429,106,909.57
Student Employees	0	0.00	0.00	631	330.39	6,397,049.67	631	330.39	6,397,049.67
Board Members	0	0.00	0.00	584	28.00	1,468,841.30	584	28.00	1,468,841.30
All Other Employees	32,524	31,188.10	1,572,414,945.21	4,280	3,459.56	238,342,267.39	36,804	34,647.66	1,810,757,212.60
STATEWIDE TOTALS	38,105	36,647.78	1,752,232,685.37	27,621	23,638.83	1,495,497,327.77	65,726	60,286.61	3,247,730,013.14

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STATEWIDE

Appropriated Agencies	CLASSIFIED		-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,581	5,459.68	179,817,740.16	22,126	19,820.88	1,249,289,169.41	27,707	25,280.56	1,429,106,909.57
Student Employees	0	0.00	0.00	605	312.89	6,088,221.67	605	312.89	6,088,221.67
Board Members	0	0.00	0.00	200	28.00	1,390,527.48	200	28.00	1,390,527.48
All Other Employees	31,977	30,671.10	1,546,441,434.01	3,740	3,242.54	222,367,684.72	35,717	33,913.64	1,768,809,118.73
STATEWIDE TOTALS	37,558	36,130.78	1,726,259,174.17	26,671	23,404.31	1,479,135,603.28	64,229	59,535.09	3,205,394,777.45
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,558	36,130.78	1,726,259,174.17	25,866	23,063.42	1,471,656,854.13	63,424	59,194.20	3,197,916,028.30
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,771 1,015 2,772		1,595,966,684.50 37,509,230.14 92,783,259.53	15,230 279 11,162		828,839,178.05 12,670,925.61 637,625,499.62	49,001 1,294 13,934		2,424,805,862.55 50,180,155.75 730,408,759.15

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STATEWIDE

Non-Appropriated Agencies		CLASSIFIED			UNCLA:	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	17.50	308,828.00	26	17.50	308,828.00
Board Members	0	0.00	0.00	384	0.00	78,313.82	384	0.00	78,313.82
All Other Employees	547	517.00	25,973,511.20	540	217.02	15,974,582.67	1,087	734.02	41,948,093.87
STATEWIDE TOTALS	547	517.00	25,973,511.20	950	234.52	16,361,724.49	1,497	751.52	42,335,235.69
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	547	517.00	25,973,511.20	540	217.02	15,974,582.67	1,087	734.02	41,948,093.87
Employees with In-State Resident	533		25,341,228.64	928		16,138,742.69	1,461		41,479,971.33
Employees with Out-of State Resident	1		66,934.40	2		21,008.00	3		87,942.40
Employees with Unknown Resident	13		565,348.16	20		201,973.80	33		767,321.96

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.00	269,880.00	18	13.00	269,880.00
Board Members	0	0.00	0.00	463	0.09	29,862.79	463	0.09	29,862.79
All Other Employees	1,541	1,461.37	61,702,684.94	394	243.47	19,945,801.65	1,935	1,704.84	81,648,486.59
STATEWIDE TOTALS	1,541	1,461.37	61,702,684.94	875	256.56	20,245,544.44	2,416	1,717.93	81,948,229.38
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,541	1,461.37	61,702,684.94	394	243.47	19,945,801.65	1,935	1,704.84	81,648,486.59
Employees with In-State Resident	1,496		59,712,062.54	841		19,639,048.96	2,337		79,351,111.50
Employees with Out-of State Resident	18		866,736.00	3		131,164.80	21		997,900.80
Employees with Unknown Resident	27		1,123,886.40	31		475,330.68	58		1,599,217.08

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Report on State Employment

Data as of 1/5/2018

STATEWIDE

All Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,581	5,459.68	179,817,740.16	22,126	19,820.88	1,249,289,169.41	27,707	25,280.56	1,429,106,909.57
Student Employees	0	0.00	0.00	649	343.39	6,666,929.67	649	343.39	6,666,929.67
Board Members	0	0.00	0.00	1,047	28.09	1,498,704.09	1,047	28.09	1,498,704.09
All Other Employees	34,065	32,649.47	1,634,117,630.15	4,674	3,703.03	258,288,069.04	38,739	36,352.50	1,892,405,699.19
STATEWIDE TOTALS	39,646	38,109.15	1,813,935,370.31	28,496	23,895.39	1,515,742,872.21	68,142	62,004.54	3,329,678,242.52
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,646	38,109.15	1,813,935,370.31	26,800	23,523.91	1,507,577,238.45	66,446	61,633.06	3,321,512,608.76
Employees with In-State Resident	35,800		1,681,019,975.68	16,999		864,616,969.70	52,799		2,545,636,945.38
Employees with Out-of State Resident	1,034		38,442,900.54	284		12,823,098.41	1,318		51,265,998.95
Employees with Unknown Resident	2,812		94,472,494.09	11,213		638,302,804.10	14,025		732,775,298.19

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